

**SECOND ENGROSSMENT
with House Amendments
REENGROSSED SENATE BILL NO. 2007**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the veterans' home
2 and department of veterans' affairs; to provide legislative intent; to provide an exemption; and to
3 declare an emergency.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the veterans' home and department of veterans' affairs for the purpose of
9 defraying the expenses of the veterans' home and department of veterans' affairs, for the
10 biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

11 Subdivision 1.

12 VETERANS' HOME

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
13				
14				
15	Salaries and wages	\$13,916,861	\$1,039,596	\$14,956,457
16	Accrued leave payments	0	458,196	458,196
17	Operating expenses	5,942,285	(583,435)	5,358,850
18	Capital assets	705,500	916,540	1,622,040
19	Shop addition	0	788,200	788,200
20	New veterans' home	<u>332,000</u>	<u>(332,000)</u>	<u>0</u>
21	Total all funds	\$20,896,646	\$2,287,097	\$23,183,743
22	Less estimated income	<u>15,343,323</u>	<u>482,888</u>	<u>15,826,211</u>
23	Total general fund	\$5,553,323	\$1,804,209	\$7,357,532
24	Full-time equivalent positions	120.72	(4.00)	116.72

1 Subdivision 2.

2 VETERANS' AFFAIRS

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
4			
5	Veterans' affairs	\$207,143	\$1,306,769
6	Accrued leave payments	<u>0</u>	<u>10,123</u>
7	Total general fund	\$1,099,626	\$217,266
8	Full-time equivalent positions	7.00	1.00

9 Subdivision 3.

10 BILL TOTAL

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
11			
12			
13	Grand total general fund	\$2,021,475	\$8,674,424
14	Grand total special funds	<u>482,888</u>	<u>15,826,211</u>
15	Grand total all funds	\$21,996,272	\$24,500,635
16	Full-time equivalent positions	127.72	1.00

17 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

18 **SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time
 19 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and
 20 the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
21			
22	Veterans' home		
23	Demolition of old veterans' home	0	1,121,000
24	Shop addition	0	788,200
25	Department of veterans' affairs		
26	Website	15,593	15,000
27	Discharge project	22,000	0
28	In lieu of post war trust fund income	210,000	0
29	Vans 50,000	0	
30	Stand down events	<u>20,000</u>	<u>0</u>
31	Total all funds	\$317,593	\$1,924,200

1	Less estimated income	<u>0</u>	<u>1,348,700</u>
2	Total general fund	\$317,593	\$575,500

3 The 2013-15 one-time funding amounts are not a part of the agencies' base budget for the
4 2015-17 biennium. The veterans' home and department of veterans' affairs shall report to the
5 appropriations committees of the sixty-fourth legislative assembly on the use of this one-time
6 funding for the biennium beginning July 1, 2013, and ending June 30, 2015.

7 **SECTION 3. EXEMPTION - VETERANS' HOME CONSTRUCTION PROJECT FUNDING.**

8 The unexpended amount remaining from the appropriation for the veterans' home construction
9 project in chapter 53 of the 2009 Session Laws which was continued into the 2011-13 biennium
10 under section 54-44.1-11 is not subject to the provisions of section 54-44.1-11 at the end of the
11 2011-13 biennium and may be continued into the 2013-15 biennium for paying expenses of the
12 veterans' home construction project.

13 **SECTION 4. FUNDING TRANSFER - EXCEPTION - AUTHORIZATION.** Notwithstanding
14 section 54-16-04, the veterans' home may transfer up to \$170,000 from the operating expenses
15 line item to the salaries and wages line item, for the biennium beginning July 1, 2011, and
16 ending June 30, 2013. The veterans' home shall notify the office of management and budget of
17 any transfer made pursuant to this section.

18 **SECTION 5. SHOP ADDITION PROJECT - MELVIN NORGARD MEMORIAL FUND.** The
19 funds appropriated in the shop addition line item in section 1 of this Act are from the Melvin
20 Norgard memorial fund. The veterans' home may begin construction of the shop addition when
21 the balance in the Melvin Norgard memorial fund is sufficient to provide for all costs of the
22 project during the biennium beginning July 1, 2013, and ending June 30, 2015.

23 **SECTION 6. LEGISLATIVE INTENT - 2015-17 DEPARTMENT OF VETERANS' AFFAIRS**
24 **APPROPRIATION BILL.** It is the intent of the sixty-third legislative assembly that the governor
25 include the recommended funding for the department of veterans' affairs in a separate draft
26 appropriations act for introduction to the sixty-fourth legislative assembly.

27 **SECTION 7. EMERGENCY.** Section 4 of this Act is declared to be an emergency measure.