

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2008

That the House recede from its amendments as printed on page1237 of the Senate Journal and pages 1313 and 1314 of the House Journal and that Senate Bill No. 2008 be amended as follows:

Page 1, replace line 11 with:

"Salaries and wages	\$5,356,855	\$518,134	\$5,874,989
Accrued leave payments	0	120,783	120,783"

Page 1, replace line 14 with:

"Total special funds	\$6,836,318	\$743,899	\$7,580,217"
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Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2008 - Department of Financial Institutions - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$6,055,849	\$6,069,236	(\$194,247)	\$5,874,989	\$5,750,634	\$124,355
Operating expenses	1,428,445	1,428,445		1,428,445	1,428,445	
Contingency	156,000	156,000		156,000	156,000	
Accrued leave payments			120,783	120,783	120,783	
Total all funds	\$7,640,294	\$7,653,681	(\$73,464)	\$7,580,217	\$7,455,862	\$124,355
Less estimated income	7,640,294	7,653,681	(73,464)	7,580,217	7,455,862	124,355
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	29.00	29.00	0.00	29.00	29.00	0.00

Department No. 413 - Department of Financial Institutions - Detail of Conference Committee Changes

	Adjusts State Employee Compensation and Benefits Package ¹	Provides Separate Line Item for Accrued Leave Payments ²	Total Conference Committee Changes
Salaries and wages	(\$73,464)	(\$120,783)	(\$194,247)
Operating expenses			
Contingency			
Accrued leave payments		120,783	120,783
Total all funds	(\$73,464)	\$0	(\$73,464)
Less estimated income	(73,464)	0	(73,464)
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

¹ This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 3 to 5 percent for the first year of the biennium and 2 to 4 percent for the second year of the biennium.
- Reduces the market component from 2 to 4 percent per year to 1 to 2 percent per year for employees below the midpoint of their salary range.
- Reduces funding for retirement contribution increases to provide for a 1 percent state and 1 percent employee increase beginning in January 2014 and no increase in January 2015.

² A portion of salaries and wages funding from other funds (\$120,783) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.