

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2009

Page 1, line 2, after the semicolon insert "to provide space for highway patrol training;"

Page 1, replace lines 11 through 13 with:

"Capital assets	\$210,000	\$2,290,000	\$2,500,000
Premiums	<u>520,000</u>	<u>26,000</u>	<u>546,000</u>
Total general fund	\$730,000	\$2,316,000	\$3,046,000"

Page 1, replace lines 19 and 20 with:

"Repair flood damage	\$0	\$2,500,000
Total general fund	\$0	\$2,500,000"

Page 1, after line 24, insert:

"SECTION 3. EMERGENCY VEHICLE OPERATIONS COURSE. The state fair association shall allow the highway patrol to use parking lot space on the state fairgrounds for an emergency vehicle operations course and shall provide temporary classroom space as needed for related training courses, for the biennium beginning July 1, 2013, and ending June 30, 2015."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2009 - State Fair Association - House Action

	Executive Budget	Senate Version	House Changes	House Version
Capital assets	\$3,500,000	\$3,500,000	(\$1,000,000)	\$2,500,000
Premiums	<u>546,000</u>	<u>546,000</u>		<u>546,000</u>
Total all funds	\$4,046,000	\$4,046,000	(\$1,000,000)	\$3,046,000
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$4,046,000	\$4,046,000	(\$1,000,000)	\$3,046,000
FTE	0.00	0.00	0.00	0.00

Department No. 665 - State Fair Association - Detail of House Changes

	Reduces Funding for Flood Damage Repair ¹	Total House Changes
Capital assets	(\$1,000,000)	(\$1,000,000)
Premiums		
Total all funds	(\$1,000,000)	(\$1,000,000)
Less estimated income	<u>0</u>	<u>0</u>
General fund	(\$1,000,000)	(\$1,000,000)
FTE	0.00	0.00

¹ This amendment reduces funding for flood damage repair by \$1 million from \$3.5 million to \$2.5 million.

The executive recommendation provided \$3.5 million.

This amendment also adds a new section to allow the Highway Patrol to use space on the state fairgrounds for an emergency vehicle operations course and related training.