

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2013

Page 1, replace lines 15 through 22 with:

"Salaries and wages	\$4,145,824	\$921,833	\$5,067,657
Accrued leave payments	0	108,541	108,541
Operating expenses	1,431,096	544,767	1,975,863
Capital assets	0	65,550	65,550
Grants	99,778,269	(99,778,269)	0
Energy infrastructure and impact office	0	217,000,000	217,000,000
Contingencies	<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
Total special funds	\$105,455,189	\$118,962,422	\$224,417,611
Full-time equivalent positions	24.75	6.25	31.00"

Page 2, replace line 9 with:

"Energy impact grants - dust control	0	3,000,000"
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Page 2, replace lines 12 through 14 with:

"Total all funds	\$65,010,000	\$67,065,550
Less estimated income	<u>35,010,000</u>	<u>67,065,550</u>
Total general fund	\$30,000,000	\$0"

Page 4, line 12, after the period insert "The department of trust lands shall consult with the state department of health and the industrial commission relating to the use of oilfield-produced saltwater and products previously tested for dust control."

Page 4, replace lines 15 through 24 with:

"SECTION 10. PRIVATE LAND STUDY - EMERGENCY COMMISSION APPROVAL FOR ADDITIONAL FUNDS. The operating expenses line item in section 1 of this Act includes the sum of \$50,000 from the strategic investment and improvements fund for a study provided for in House Bill No. 1338, as approved by the sixty-third legislative assembly, of private lands owned adjacent to lands under control of the United States army corps of engineers. If the \$50,000 provided for the study is insufficient, the department of trust lands may seek emergency commission approval for additional funding from the state contingencies appropriation of up to \$50,000 for the biennium beginning July 1, 2013, and ending June 30, 2015."

Page 5, line 7, replace "twenty-four" with "seventeen"

Page 6, line 13, replace "\$10,000,000" with "\$3,000,000"

Page 6, line 14, replace "sections 9 and 10" with "section 9"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2013 - Department of Trust Lands - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$5,312,873	\$5,319,551	(\$251,894)	\$5,067,657
Operating expenses	1,925,863	1,925,863	50,000	1,975,863
Capital assets	65,550	65,550		65,550
Energy infrastructure and impact office	214,000,000	224,000,000	(7,000,000)	217,000,000
Contingencies	200,000	200,000		200,000
Accrued leave payments			108,541	108,541
Total all funds	\$221,504,286	\$231,510,964	(\$7,093,353)	\$224,417,611
Less estimated income	221,504,286	231,510,964	(7,093,353)	224,417,611
General fund	\$0	\$0	\$0	\$0
FTE	31.00	31.00	0.00	31.00

Department No. 226 - Department of Trust Lands - Detail of House Changes

	Adjusts State Employee Compensation and Benefits Package¹	Provides Separate Line Item for Accrued Leave Payments²	Adds Funding for Study³	Reduces Funding for Dust Control⁴	Total House Changes
Salaries and wages	(\$143,353)	(\$108,541)			(\$251,894)
Operating expenses			50,000		50,000
Capital assets					
Energy infrastructure and impact office				(7,000,000)	(7,000,000)
Contingencies					
Accrued leave payments		108,541			108,541
Total all funds	(\$143,353)	\$0	\$50,000	(\$7,000,000)	(\$7,093,353)
Less estimated income	(143,353)	0	50,000	(7,000,000)	(7,093,353)
General fund	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00

¹ This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 2 to 4 percent per year.
- Reduces the market equity component from 2 to 4 percent per year for employees below the midpoint of their salary range to up to 2 percent for employees in the first quartile of their salary range for the first year of the biennium only.
- Removes funding for additional retirement contribution increases.

² A portion of salaries and wages funding for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.

³ Funding is added to conduct a study of private lands owned adjacent to lands under control of the United States Army Corps of Engineers included in House Bill No. 1338.

⁴ Funding added by the Senate for dust control is reduced from \$10 million to \$3 million, and the amount of oil and gas tax collections to be deposited in the oil and gas impact grant fund during the 2013-15 biennium is reduced from \$224 million to \$217 million.

A section is added relating to funding for a study of private lands included in House Bill No. 1338 and authorizing the department to seek additional funding for the study from the Emergency Commission.

A section added by the Senate relating to contingency funding for dust control grants is removed.