

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2013

That the House recede from its amendments as printed on pages 1393-1395 of the Senate Journal and pages 1493-1495 of the House Journal and that Engrossed Senate Bill No. 2013 be amended as follows:

Page 1, line 2, after the second semicolon insert "and"

Page 1, line 3, remove "subsection 1 of section 57-51-15 and"

Page 1, line 4, remove "oil and gas gross production taxes and"

Page 1, line 5, remove "; to provide an effective date; to provide an expiration date; and to declare an emergency"

Page 1, replace lines 15 through 22 with:

"Salaries and wages	\$4,145,824	\$1,011,191	\$5,157,015
Accrued leave payments	0	108,541	108,541
Operating expenses	1,431,096	544,767	1,975,863
Capital assets	0	65,550	65,550
Grants	99,778,269	(99,778,269)	0
Energy infrastructure and impact office	0	700,826	700,826
Contingencies	<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
Total special funds	\$105,455,189	(\$97,247,394)	\$8,207,795
Full-time equivalent positions	24.75	6.25	31.00"

Page 2, remove lines 7 through 9

Page 2, after line 10, insert:

"Private lands study	0	50,000"
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Page 2, replace lines 12 through 14 with:

"Total all funds	\$65,010,000	\$115,550
Less estimated income	<u>35,010,000</u>	<u>115,550</u>
Total general fund	\$30,000,000	\$0"

Page 2, line 20, after "grants" insert "in House Bill No. 1358, as approved by the sixty-third legislative assembly, or to the energy infrastructure and impact office line item"

Page 3, remove lines 20 through 31

Page 4, replace lines 1 through 24 with:

**"SECTION 7. PRIVATE LAND STUDY - EMERGENCY COMMISSION APPROVAL FOR ADDITIONAL FUNDS.** The operating expenses line item in section 1 of this Act includes the sum of \$50,000 from the strategic investment and improvements fund for a study provided for in House Bill No. 1338, as approved by the sixty-third legislative assembly, of private lands owned adjacent to lands under control of the United States army corps of engineers. If the \$50,000 provided for the study is insufficient, the department of trust lands may seek emergency commission approval

for additional funding from the state contingencies appropriation of up to \$50,000 for the biennium beginning July 1, 2013, and ending June 30, 2015."

Page 4, remove lines 25 through 31

Page 5, remove lines 1 through 23

Page 6, replace lines 9 through 15 with:

**"SECTION 9. OIL AND GAS IMPACT GRANT DISTRIBUTION - DUST**

**CONTROL.** If the dust control pilot project provided for in House Bill No. 1358, as approved by the sixty-third legislative assembly, is deemed effective by the director of the energy infrastructure and impact office, the board of university and school lands may approve up to \$3,000,000 of additional oil and gas impact grants to counties for dust control.

**SECTION 10. OIL AND GAS IMPACT GRANT DISTRIBUTION - NEW**

**COUNTIES - OTHER USES.** Notwithstanding any other provisions of this Act, the director of the energy infrastructure and impact office may include within recommendations to the board of university and school lands for oil and gas impact grants up to \$5,000,000 of the funds designated for counties experiencing oil and gas development in House Bill No. 1358, as approved by the sixty-third legislative assembly, to any eligible political subdivision if, by January 1, 2015, the funds have not been committed to counties meeting the eligibility requirements for this funding, under provisions of House Bill No. 1358, as approved by the sixty-third legislative assembly."

Re-number accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2013 - Department of Trust Lands - Conference Committee Action**

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$5,312,873	\$5,319,551	(\$162,536)	\$5,157,015	\$5,067,657	\$89,358
Operating expenses	1,925,863	1,925,863	50,000	1,975,863	1,975,863	
Capital assets	65,550	65,550		65,550	65,550	
Energy infrastructure and impact office	214,000,000	224,000,000	(223,299,174)	700,826	217,000,000	(216,299,174)
Contingencies	200,000	200,000		200,000	200,000	
Accrued leave payments			108,541	108,541	108,541	
Total all funds	\$221,504,286	\$231,510,964	(\$223,303,169)	\$8,207,795	\$224,417,611	(\$216,209,816)
Less estimated income	221,504,286	231,510,964	(223,303,169)	8,207,795	224,417,611	(216,209,816)
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	31.00	31.00	0.00	31.00	31.00	0.00

**Department No. 226 - Department of Trust Lands - Detail of Conference Committee Changes**

	Adjusts State Employee Compensation and Benefits Package <sup>1</sup>	Provides Separate Line Item for Accrued Leave Payments <sup>2</sup>	Adds Funding for Study <sup>3</sup>	Removes Funding for Oil and Gas Impact Grants <sup>4</sup>	Total Conference Committee Changes
Salaries and wages	(\$53,995)	(\$108,541)			(\$162,536)
Operating expenses			50,000		50,000
Capital assets					
Energy infrastructure and impact office				(223,299,174)	(223,299,174)
Contingencies					

Accrued leave payments		108,541			108,541
Total all funds	(\$53,995)	\$0	\$50,000	(\$223,299,174)	(\$223,303,169)
Less estimated income	(53,995)	0	50,000	(223,299,174)	(223,303,169)
General fund	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00

<sup>1</sup> This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 3 to 5 percent for the first year of the biennium and 2 to 4 percent for the second year of the biennium.
- Reduces the market component from 2 to 4 percent per year to 1 to 2 percent per year for employees below the midpoint of their salary range.
- Reduces funding for retirement contribution increases to provide for a 1 percent state and 1 percent employee increase beginning in January 2014 and no increase in January 2015.

<sup>2</sup> A portion of salaries and wages funding for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.

<sup>3</sup> Funding is added from the strategic investment and improvements fund to conduct a study of private lands owned adjacent to lands under control of the United States Army Corps of Engineers included in House Bill No. 1338, the same as the House version.

<sup>4</sup> Funding included in the executive budget for oil and gas impact grants to political subdivisions and grants for airports and higher education and funding added by the Senate for dust control is removed. Funding relating to salaries and operating expenses for the energy infrastructure and impact office is retained.

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A section is added relating to funding for a study of private lands included in House Bill No. 1338 and authorizing the department to seek additional funding for the study from the Emergency Commission, the same as the House version.

Sections added by the Senate relating to oil and gas impact grant funding for dust control are removed.

Sections included in the executive budget relating to increasing the allocation of oil and gas tax revenue to the oil and gas impact grant fund and oil and gas impact grant distributions for airports and higher education are removed.

Sections are added to provide for additional funding from the oil and gas impact grant fund for dust control and redistribution of certain oil and gas impact grant funding if not used by January 1, 2015.