

PROPOSED AMENDMENTS TO SENATE BILL NO. 2016

Page 1, replace line 12 with:

"Salaries and wages	\$35,270,584	\$155,118	\$35,425,702
Accrued leave payments	0	1,479,868	1,479,868"

Page 1, replace lines 20 through 22 with:

"Total all funds	\$70,496,698	\$8,412,489	\$78,909,187
Less estimated income	<u>68,616,806</u>	<u>8,390,133</u>	<u>77,006,939</u>
Total general fund	\$1,879,892	\$22,356	\$1,902,248"

ReNUMBER accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2016 - Job Service North Dakota - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$38,391,976	\$38,391,976	(\$2,966,274)	\$35,425,702
Operating expenses	18,687,700	18,687,700		18,687,700
Capital assets	20,000	20,000		20,000
Grants	8,850,497	8,850,497		8,850,497
Workforce 20/20	1,541,924	1,541,924		1,541,924
Reed Act - Computer modernization	12,407,000	12,407,000		12,407,000
Federal stimulus funds	496,496	496,496		496,496
Accrued leave payments			1,479,868	1,479,868
Total all funds	\$80,395,593	\$80,395,593	(\$1,486,406)	\$78,909,187
Less estimated income	<u>78,479,603</u>	<u>78,479,603</u>	<u>(1,472,664)</u>	<u>77,006,939</u>
General fund	\$1,915,990	\$1,915,990	(\$13,742)	\$1,902,248
FTE	250.76	250.76	0.00	250.76

Department No. 380 - Job Service North Dakota - Detail of House Changes

	Corrects Executive Compensation Package ¹	Adjusts State Employee Compensation and Benefits Package ²	Provides Separate Line Item for Accrued Leave Payments ³	Total House Changes
Salaries and wages	\$6,950	(\$1,493,356)	(\$1,479,868)	(\$2,966,274)
Operating expenses				
Capital assets				
Grants				
Workforce 20/20				
Reed Act - Computer modernization				
Federal stimulus funds				
Accrued leave payments			1,479,868	1,479,868
Total all funds	\$6,950	(\$1,493,356)	\$0	(\$1,486,406)
Less estimated income	<u>6,881</u>	<u>(1,479,545)</u>	<u>0</u>	<u>(1,472,664)</u>
General fund	\$69	(\$13,811)	\$0	(\$13,742)
FTE	0.00	0.00	0.00	0.00

¹Funding is added due to a calculation error in the executive compensation package.

²This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 2 to 4 percent per year.
- Reduces the market component from 2 to 4 percent per year for employees below the midpoint of their salary range to up to 2 percent for employees in the first quartile of their salary range for the first year of the biennium only.
- Removes funding for additional retirement contribution increases.

³A portion of salaries and wages funding from the general fund (\$9,313) and from other funds (\$1,470,555) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.