

PROPOSED AMENDMENTS TO SENATE BILL NO. 2016

That the House recede from its amendments as printed on pages 1248 and 1249 of the Senate Journal and page 1331 and 1332 of the House Journal and that Senate Bill No. 2016 be amended as follows:

Page 1, replace line 12 with:

"Salaries and wages	\$35,270,584	\$953,694	\$36,224,278
Accrued leave payments	0	1,479,868	1,479,868"

Page 1, replace lines 20 through 23 with:

"Total all funds	\$70,496,698	\$9,211,065	\$79,707,763
Less estimated income	<u>68,616,806</u>	<u>9,180,722</u>	<u>77,797,528</u>
Total general fund	\$1,879,892	\$30,343	\$1,910,235
Full-time equivalent positions	261.76	(11.00)	250.76"

ReNUMBER accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2016 - Job Service North Dakota - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$38,391,976	\$38,391,976	(\$2,167,698)	\$36,224,278	\$35,425,702	\$798,576
Operating expenses	18,687,700	18,687,700		18,687,700	18,687,700	
Capital assets	20,000	20,000		20,000	20,000	
Grants	8,850,497	8,850,497		8,850,497	8,850,497	
Workforce 20/20	1,541,924	1,541,924		1,541,924	1,541,924	
Reed Act - Computer modernization	12,407,000	12,407,000		12,407,000	12,407,000	
Federal stimulus funds	496,496	496,496		496,496	496,496	
Accrued leave payments			1,479,868	1,479,868	1,479,868	
Total all funds	\$80,395,593	\$80,395,593	(\$687,830)	\$79,707,763	\$78,909,187	\$798,576
Less estimated income	<u>78,479,603</u>	<u>78,479,603</u>	<u>(682,075)</u>	<u>77,797,528</u>	<u>77,006,939</u>	<u>790,589</u>
General fund	\$1,915,990	\$1,915,990	(\$5,755)	\$1,910,235	\$1,902,248	\$7,987
FTE	250.76	250.76	0.00	250.76	250.76	0.00

Department No. 380 - Job Service North Dakota - Detail of Conference Committee Changes

	Corrects Executive Compensation Package <sup>1</sup>	Adjusts State Employee Compensation and Benefits Package <sup>2</sup>	Provides Separate Line Item for Accrued Leave Payments <sup>3</sup>	Total Conference Committee Changes
Salaries and wages	\$6,950	(\$694,780)	(\$1,479,868)	(\$2,167,698)
Operating expenses				
Capital assets				
Grants				
Workforce 20/20				
Reed Act - Computer modernization				
Federal stimulus funds				
Accrued leave payments			1,479,868	1,479,868

Total all funds	\$6,950	(\$694,780)	\$0	(\$687,830)
Less estimated income	6,881	(688,956)	0	(682,075)
General fund	\$69	(\$5,824)	\$0	(\$5,755)
FTE	0.00	0.00	0.00	0.00

<sup>1</sup> Funding is added due to a calculation error in the executive compensation package.

<sup>2</sup> This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 3 to 5 percent for the first year of the biennium and 2 to 4 percent for the second year of the biennium.
- Reduces the market component from 2 to 4 percent per year to 1 to 2 percent per year for employees below the midpoint of their salary range.
- Reduces funding for retirement contribution increases to provide for a 1 percent state and 1 percent employee increase beginning in January 2014 and no increase in January 2015.

<sup>3</sup> A portion of salaries and wages funding from the general fund (\$9,313) and from other funds (\$1,470,555) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.