

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state board for
2 career and technical education; to amend and reenact sections 52-08-09, 52-08-10, and
3 52-08-11 of the North Dakota Century Code, relating to workforce training board reporting
4 requirements; and to provide for a report to the budget section.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
7 as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and
9 other income, to the state board for career and technical education for the purpose of defraying
10 the expenses of the state board for career and technical education, for the biennium beginning
11 July 1, 2013, and ending June 30, 2015, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
14 Salaries and wages	\$4,362,974	\$497,192	\$4,860,166
15 <u>Salaries and wages</u>	<u>\$4,362,974</u>	<u>\$503,881</u>	<u>\$4,866,855</u>
16 Operating expenses	1,253,339	0	1,253,339
17 Grants	29,025,000	1,878,698	30,903,698
18 Grants - Postsecondary	357,452	0	357,452
19 <u>Grants</u>	<u>29,025,000</u>	<u>1,778,698</u>	<u>30,803,698</u>
20 <u>Grants - postsecondary</u>	<u>357,452</u>	<u>900,000</u>	<u>1,257,452</u>
21 Adult farm management	749,802	0	749,802
22 Workforce training	3,000,000	0	3,000,000
23 Total all funds	\$38,748,567	\$2,375,890	\$41,124,457
24 Less estimated income	10,766,888	(476,403)	10,290,485

1	Total general fund appropriation	\$27,981,679	\$2,852,293	\$30,833,972
2	Workforce training	3,000,000	2,600,000	5,600,000
3	Total all funds	\$38,748,567	\$5,782,579	\$44,531,146
4	Less estimated income	10,766,888	2,523,731	13,290,619
5	Total general fund appropriation	\$27,981,679	\$3,258,848	\$31,240,527
6	Full-time equivalent positions	27.50	(0.50)	27.00

7 **SECTION 2. AMENDMENT.** Section 52-08-09 of the North Dakota Century Code is
8 amended and reenacted as follows:

9 **52-08-09. Workforce training board - Formation.**

10 Subject to state board ~~of higher education~~for career and technical education policies, the
11 president of an institution of higher education that is assigned primary responsibility for
12 workforce training shall appoint a workforce training board consisting of representatives from
13 businesses, labor, and industries located within the institution's delivery area. The workforce
14 training board must consist of at least seven but no more than fifteen members and must
15 include at least one representative from either an Indian-owned business, the tribal government,
16 or the tribal colleges within the designated region.

17 **SECTION 3. AMENDMENT.** Section 52-08-10 of the North Dakota Century Code is
18 amended and reenacted as follows:

19 **52-08-10. Preparation of business plan - Revolving loans.**

20 Subject to state board ~~of higher education~~for career and technical education policies, the
21 president of an institution of higher education that is assigned primary responsibility for
22 workforce training shall prepare an annual business plan that must include provisions for use of
23 the training capacity of the tribal colleges within the designated region, in consultation with the
24 workforce training board. The business plan may include participation as a community under the
25 new jobs training program under chapter 52-02.1. The workforce training board shall approve
26 the business plan and make recommendations for funding of the business plan to the state
27 board ~~of higher education~~for career and technical education. Any state funds received under
28 this program by the institutions of higher education assigned primary responsibility for workforce
29 training must be used for business and customized training activities. The state board of higher
30 education may establish for each institution of higher education assigned primary responsibility

1 for workforce training a revolving loan fund for workforce training program startups using the
2 borrowing authority provided in section 15-10-16.1.

3 **SECTION 4. AMENDMENT.** Section 52-08-11 of the North Dakota Century Code is
4 amended and reenacted as follows:

5 **52-08-11. Performance measurements for workforce training.**

6 Subject to state board ~~of higher education~~for career and technical education policies, the
7 president of an institution of higher education that is assigned primary responsibility for
8 workforce training shall develop, in consultation with the workforce training board, performance
9 measurements for workforce training. The measurements must include requirements for being
10 time-sensitive and results-oriented and must determine how well the training needs of business
11 and industry are being met.

12 **SECTION 5. REPORT TO BUDGET SECTION.** The department of career and technical
13 education shall report performance measures of the science, technology, engineering, and
14 mathematics program to the budget section during the 2013-14 interim, including the increase
15 of science, technology, engineering, and mathematics programs available to students; the
16 increase in enrollment in science, technology, engineering, and mathematics programming at
17 the secondary and postsecondary level; and the business partnerships created by the
18 expansion of the science, technology, engineering, and mathematics programs.

19 **SECTION 6. ESTIMATED INCOME - STRATEGIC INVESTMENT AND IMPROVEMENTS**
20 **FUND.** The estimated income line item in section 1 of this Act includes the sum of \$3,000,000,
21 or so much of the sum as may be necessary, from the strategic investment and improvements
22 fund, for the biennium beginning July 1, 2013, and ending June 30, 2015.

23 **SECTION 7. SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS**
24 **PROGRAM GRANTS - MATCHING REQUIREMENT.** The grants - postsecondary line item in
25 section 1 of this Act includes the sum of \$300,000 from the general fund for science, technology,
26 engineering, and mathematics grants. Prior to awarding a grant from these funds, the state
27 board for career and technical education shall verify that the grant recipient has available
28 matching funds from private industry grants equal to the state grant award, for the biennium
29 beginning July 1, 2013, and ending June 30, 2015.