

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the extension
2 service, northern crops institute, upper great plains transportation institute, main research
3 center, branch research centers, and agronomy seed farm; to provide for transfers; to provide
4 an exemption; and to declare an emergency.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
7 as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and
9 other income, to the North Dakota state university extension service, the northern crops
10 institute, the upper great plains transportation institute, the main research center, branch
11 research centers, and agronomy seed farm for the purpose of defraying the expenses of the
12 North Dakota state university extension service, the northern crops institute, the upper great
13 plains transportation institute, the main research center, branch research centers, and
14 agronomy seed farm, for the biennium beginning July 1, 2013, and ending June 30, 2015, as
15 follows:

16 Subdivision 1.

17 NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
18				
19				
20	Extension service	\$47,026,654	\$5,998,604	\$53,025,258
21	Soil conservation committee	<u>987,800</u>	<u>75,000</u>	<u>1,062,800</u>
22	Total all funds	\$48,014,454	\$6,073,604	\$54,088,058
23	Less estimated income	<u>23,128,810</u>	<u>2,308,604</u>	<u>25,437,414</u>

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1	Total general fund	\$24,885,644	\$3,765,000	\$28,650,644
2	Full-time equivalent positions	256.26	2.00	258.26
3	Subdivision 2.			
4		NORTHERN CROPS INSTITUTE		
5			Adjustments or	
6		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
7	Total all funds	\$3,347,307	\$527,344	\$3,874,651
8	Less estimated income	<u>1,654,725</u>	<u>145,582</u>	<u>1,800,307</u>
9	Total general fund	\$1,692,582	\$381,762	\$2,074,344
10	Full-time equivalent positions	12.00	0.00	12.00
11	Subdivision 3.			
12		UPPER GREAT PLAINS TRANSPORTATION INSTITUTE		
13			Adjustments or	
14		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
15	Total all funds	\$24,069,961	\$1,283,668	\$25,353,629
16	Less estimated income	<u>22,150,333</u>	<u>374,721</u>	<u>22,525,054</u>
17	Total general fund	\$1,919,628	\$908,947	\$2,828,575
18	Full-time equivalent positions	51.75	2.00	53.75
19	Subdivision 4.			
20		MAIN RESEARCH CENTER		
21			Adjustments or	
22		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
23	Total all funds	\$89,012,990	\$21,280,332	\$110,293,322
24	Less estimated income	<u>41,630,644</u>	<u>11,624,941</u>	<u>53,255,585</u>
25	Total general fund	\$47,382,346	\$9,655,391	\$57,037,737
26	Full-time equivalent positions	349.01	2.48	351.49
27	Subdivision 5.			
28		RESEARCH CENTERS		
29			Adjustments or	
30		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
31	Dickinson research center	\$5,588,562	\$642,763	\$6,231,325

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1	Central grasslands research center	2,865,847	431,712	3,297,559
2	Hettinger research center	3,373,175	1,373,059	4,746,234
3	Langdon research center	2,378,807	507,956	2,886,763
4	North central research center	4,399,821	261,858	4,661,679
5	Williston research center	3,410,089	458,934	3,869,023
6	Carrington research center	<u>7,126,488</u>	<u>927,807</u>	<u>8,054,295</u>
7	Total all funds	\$29,142,789	\$4,604,089	\$33,746,878
8	Less estimated income	<u>14,997,581</u>	<u>1,024,285</u>	<u>16,021,866</u>
9	Total general fund	\$14,145,208	\$3,579,804	\$17,725,012
10	Full-time equivalent positions	103.04	4.00	107.04

11 Subdivision 6.

12 AGRONOMY SEED FARM

13			Adjustments or	
14		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
15	Agronomy seed farm	<u>\$1,435,168</u>	<u>\$39,793</u>	<u>\$1,474,961</u>
16	Total special funds	\$1,435,168	\$39,793	\$1,474,961
17	Full-time equivalent positions	3.00	0.00	3.00

18 Subdivision 7.

19 BILL TOTAL

20			Adjustments or	
21		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
22	Grand total general fund	\$90,025,408	\$18,290,904	\$108,316,312
23	Grand total special funds	<u>104,997,261</u>	<u>15,517,926</u>	<u>120,515,187</u>
24	Grand total all funds	\$195,022,669	\$33,808,830	\$228,831,499

25 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

26 **SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time
 27 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and
 28 the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

29	<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
30	Main research center greenhouse project	\$9,494,581	\$0
31	Main research center special assessments	82,402	0

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1	Dickinson research center operations pool	800,000	0
2	Upper great plains transportation institute	350,000	0
3	transportation study		
4	Agronomy laboratories	0	4,300,000
5	Extension 4-H camp renovation	0	1,900,000
6	Feed mill equipment	0	100,000
7	Video conference equipment	0	110,000
8	Diagnostic equipment	<u>0</u>	<u>400,000</u>
9	Total all funds	\$10,726,983	\$6,810,000
10	Total other funds	<u>2,852,931</u>	<u>1,400,000</u>
11	Total general fund	\$7,874,052	\$5,410,000

12 The 2013-15 one-time funding amounts are not a part of the entity's base budget for the
13 2015-17 biennium. The main research center shall report to the appropriations committees of
14 the sixty-fourth legislative assembly on the use of this one-time funding for the biennium
15 beginning July 1, 2013, and ending June 30, 2015.

16 **SECTION 3. ADDITIONAL INCOME - APPROPRIATION.** In addition to the amount
17 included in the grand total special funds appropriation line item in section 1 of this Act, any other
18 income, including funds from federal acts, private grants, gifts, and donations, or from other
19 sources received by the North Dakota state university extension service, the northern crops
20 institute, the upper great plains transportation institute, the main research center, branch
21 research centers, and agronomy seed farm, except as otherwise provided by law, is
22 appropriated for the purpose designated in the act, grant, gift, or donation, for the biennium
23 beginning July 1, 2013, and ending June 30, 2015.

24 **SECTION 4. TRANSFER AUTHORITY.** Upon approval of the state board of agricultural
25 research and education and appropriate branch research center directors, the director of the
26 main research center may transfer appropriation authority within subdivisions 1, 2, 4, and 5 of
27 section 1 of this Act. Any amounts transferred must be reported to the director of the office of
28 management and budget.

29 **SECTION 5. FULL-TIME EQUIVALENT POSITION ADJUSTMENTS.** The board of higher
30 education may adjust or increase full-time equivalent positions as needed for the entities in

1 section 1 of this Act, subject to availability of funds. The board shall report any adjustments to
2 the office of management and budget prior to the submission of the 2015-17 budget request.

3 **SECTION 6. UNEXPENDED GENERAL FUND - EXCESS INCOME.** Any unexpended
4 general fund appropriation authority to and any excess income received by entities listed in
5 section 1 of this Act are not subject to the provisions of section 54-44.1-11, and any
6 unexpended funds from these appropriations or revenues are available and may be expended
7 by those entities, during the biennium beginning July 1, 2015, and ending June 30, 2017.

8 **SECTION 7. EXEMPTION.** The amounts appropriated for the research greenhouse
9 complex project, as contained in subdivision 4 of section 3 of chapter 48 of the 2005 Session
10 Laws and subdivision 4 of section 1 of chapter 19 of the 2011 Session laws, are not subject to
11 the provisions of section 54-44.1-11, and any unexpended funds from these appropriations or
12 related revenues are available and may be expended during the biennium beginning July 1,
13 2013, and ending June 30, 2015.

14 **SECTION 8. INTERNSHIP MATCHING FUNDS.** The extension service line item in
15 subdivision 1 of section 1 of this Act includes \$250,000 from the general fund for an extension
16 service internship program, for the biennium beginning July 1, 2013, and ending June 30, 2015.
17 Internship program funds can be spent only to the extent that matching funds have been
18 secured from nonstate resources on a dollar-for-dollar cash basis.

19 **SECTION 9. EMERGENCY.** The appropriation for capital projects of \$4,300,000 in
20 subdivision 4 of section 1 of this Act and \$1,900,000 in subdivision 1 of section 1 of this Act is
21 declared to be an emergency measure.