

PROPOSED AMENDMENTS TO SENATE BILL NO. 2020

Page 1, line 4, after the semicolon insert "to amend and reenact subsection 6 of section 4-05.1-19 of the North Dakota Century Code, relating to the duties of the state board of agricultural research and education;"

Page 1, remove lines 20 through 23

Page 2, replace line 1 with:

"Extension service	\$47,026,654	\$6,123,604	\$53,150,258
Soil conservation committee	<u>987,800</u>	<u>150,000</u>	<u>1,137,800</u>
Total all funds	\$48,014,454	\$6,273,604	\$54,288,058
Less estimated income	<u>23,128,810</u>	<u>1,858,604</u>	<u>24,987,414</u>
Total general fund	\$24,885,644	\$4,415,000	\$29,300,644"

Page 2, replace line 23 with:

"Total all funds	\$89,012,990	\$23,307,632	\$112,320,622"
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Page 2, replace lines 25 and 26 with:

"Total general fund	\$47,382,346	\$11,682,691	\$59,065,037
Full-time equivalent positions	349.01	2.98	351.99"

Page 3, replace lines 22 through 24 with:

"Grand total general fund	\$90,025,408	\$20,968,204	\$110,993,612
Grand total special funds	<u>104,997,261</u>	<u>15,067,926</u>	<u>120,065,187</u>
Grand total all funds	\$195,022,669	\$36,036,130	\$231,058,799"

Page 4, replace line 4 with:

"Agronomy laboratories	0	5,925,000"
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Page 4, after line 5, insert:

"Oil impact assistance	0	100,000"
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Page 4, replace lines 9 through 11 with:

"Total all funds	\$10,726,983	\$8,535,000
Total other funds	<u>2,852,931</u>	<u>950,000</u>
Total general fund	\$7,874,052	\$7,585,000"

Page 5, line 16, after "program" insert "and agents-in-training program"

Page 5, replace lines 17 and 18 with:

"SECTION 9. AMENDMENT. Subsection 6 of section 4-05.1-19 of the North Dakota Century Code is amended and reenacted as follows:

6. Develop a biennial budget request based on its prioritized needs list and submit that request to the president of North Dakota state university and

the state board of higher education, and forward its prioritized needs list and request without modification to the office of management and budget and the appropriations committees of the legislative assembly"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2020 - Summary of Senate Action

	Executive Budget	Senate Changes	Senate Version
Transportation Institute			
Total all funds	\$25,353,629	\$0	\$25,353,629
Less estimated income	22,525,054	0	22,525,054
General fund	\$2,828,575	\$0	\$2,828,575
Branch Research Centers			
Total all funds	\$33,746,878	\$0	\$33,746,878
Less estimated income	16,021,866	0	16,021,866
General fund	\$17,725,012	\$0	\$17,725,012
NDSU Extension Service			
Total all funds	\$54,088,058	\$200,000	\$54,288,058
Less estimated income	25,437,414	(450,000)	24,987,414
General fund	\$28,650,644	\$650,000	\$29,300,644
Northern Crops Institute			
Total all funds	\$3,874,651	\$0	\$3,874,651
Less estimated income	1,800,307	0	1,800,307
General fund	\$2,074,344	\$0	\$2,074,344
Main Research Center			
Total all funds	\$110,293,322	\$2,027,300	\$112,320,622
Less estimated income	53,255,585	0	53,255,585
General fund	\$57,037,737	\$2,027,300	\$59,065,037
Agronomy Seed Farm			
Total all funds	\$1,474,961	\$0	\$1,474,961
Less estimated income	1,474,961	0	1,474,961
General fund	\$0	\$0	\$0
Bill total			
Total all funds	\$228,831,499	\$2,227,300	\$231,058,799
Less estimated income	120,515,187	(450,000)	120,065,187
General fund	\$108,316,312	\$2,677,300	\$110,993,612

Senate Bill No. 2020 - NDSU Extension Service - Senate Action

	Executive Budget	Senate Changes	Senate Version
Extension Service	\$53,025,258	\$125,000	\$53,150,258
Soil Conservation Committee	1,062,800	75,000	1,137,800
Total all funds	\$54,088,058	\$200,000	\$54,288,058
Less estimated income	25,437,414	(450,000)	24,987,414
General fund	\$28,650,644	\$650,000	\$29,300,644
FTE	258.26	0.00	258.26

Department No. 630 - NDSU Extension Service - Detail of Senate Changes

	Changes Funding Source for 4-H Camp ¹	Increases Funding to Soil Conservation Committee ²	Provides Funding to Rural Leadership North Dakota ³	Total Senate Changes
Extension Service			\$125,000	\$125,000

Soil Conservation Committee		75,000		75,000
Total all funds	\$0	\$75,000	\$125,000	\$200,000
Less estimated income	(450,000)	0	0	(450,000)
General fund	\$450,000	\$75,000	\$125,000	\$650,000
FTE	0.00	0.00	0.00	0.00

¹The source of funding for the NDSU Extension Service 4-H camp project is changed to provide a total of \$1.9 million, \$950,000 of which is from the general fund and \$950,000 from special funds. The executive budget provided a total of \$1.9 million, of which \$500,000 is from the general fund and \$1.4 million from special funds.

²Funding to the soil conservation committee is increased to provide a total of \$150,000.

³Funding is provided for the Rural Leadership North Dakota program.

Section 8 is changed to remove the matching requirement for the summer internship program and to allow the funds to also be used for the agents-in-training program.

Senate Bill No. 2020 - Main Research Center - Senate Action

	Executive Budget	Senate Changes	Senate Version
Main Research Center	\$110,293,322	\$2,027,300	\$112,320,622
Total all funds	\$110,293,322	\$2,027,300	\$112,320,622
Less estimated income	53,255,585	0	53,255,585
General fund	\$57,037,737	\$2,027,300	\$59,065,037
FTE	351.49	0.50	351.99

Department No. 640 - Main Research Center - Detail of Senate Changes

	Provides Funding for Capital Projects ¹	Provides Funding for Oil-Impacted Centers ²	Adds Animal Science Position ³	Provides Funding for Flooded Lands Study ⁴	Total Senate Changes
Main Research Center	\$1,625,000	\$100,000	\$140,000	\$162,300	\$2,027,300
Total all funds	\$1,625,000	\$100,000	\$140,000	\$162,300	\$2,027,300
Less estimated income	0	0	0	0	0
General fund	\$1,625,000	\$100,000	\$140,000	\$162,300	\$2,027,300
FTE	0.00	0.00	0.50	0.00	0.50

¹One-time funding is added for replacing the agronomy laboratories at the Langdon and Central Grasslands Research Extension Center locations.

²A funding pool of \$100,000 is added for housing allowances or hiring bonuses for employees at the North Central, Dickinson, and Williston Research Extension Centers.

³Funding for a new .5 FTE animal science position is added.

⁴Funding is provided for conducting research relating to the recovery of grasslands affected by Souris River flooding.

This amendment adds a section relating to the State Board of Agricultural Research and Education needs-based budget request.