

FISCAL NOTE
Requested by Legislative Council
12/19/2014

Bill/Resolution No.: SB 2102

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2013-2015 Biennium		2015-2017 Biennium		2017-2019 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$55,311	\$0	\$57,000
Expenditures	\$0	\$0	\$0	\$55,311	\$0	\$57,000
Appropriations	\$0	\$0	\$0	\$55,311	\$0	\$57,000

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2013-2015 Biennium	2015-2017 Biennium	2017-2019 Biennium
Counties	\$0	\$0	\$0
Cities	\$0	\$0	\$0
School Districts	\$0	\$0	\$0
Townships	\$0	\$0	\$0

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill moves ND National Guard Security employees from the ND National Guard retirement plan to the BCI Peace Officers retirement plan due to a reduction in National Guard Security employees.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 2. Amendment in effect raises the current contribution rate. The employer increase is 3.81% for the first five months beginning in August 2015. In January 2016 the effective increase is reduced to 3.31%. The estimated impact is shown above.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The employees affected are 100% federally reimbursed employees.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

All expenditures are 100% federally reimbursed. Expenditures will be in line 73 Air Guard Contracts and line 74 Army Guard Contracts. It affects 7 FTE in line 73 and 12 FTE in line 74.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

Increases will be 100% federally reimbursed. Appropriations in the executive budget are inclusive of these expenditures.

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Date Prepared: 12/22/2014