

FISCAL NOTE
Requested by Legislative Council
04/16/2015

Amendment to: HB 1360

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2013-2015 Biennium		2015-2017 Biennium		2017-2019 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$78,345		\$86,911
Expenditures				\$25,020		\$8,904
Appropriations				\$25,020		\$8,904

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2013-2015 Biennium	2015-2017 Biennium	2017-2019 Biennium
Counties		\$1,866	\$7,149
Cities		\$1,060	\$4,062
School Districts			
Townships		\$229	\$877

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill provides for NDDOT to issue "patriotic" motor vehicle plates.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

While it is not possible to fully determine the impact this bill will have as we don't know how many people will choose to purchase a patriotic license plate, we can estimate a fiscal impact based on an assumed scenario. These assumptions are shown below. Note that the impact to investment earnings from the Veteran's Postwar Trust Fund was not included in the scenario as this impact will likely be minimal. Significant assumptions used for this scenario are:

- * Cost to NDDOT to purchase one set of plates - \$8.81
- * Design Costs (Per Design) - \$1,500
- * Mailing cost per set of plates - \$3.39
- * Computer programming costs - 1st year - \$4,000
- * Computer programming costs - following years - \$1,000
- * Estimated number of plates upon initial issue - 1,600
- * Estimated number of plates per year after initial issue (10%) - 160
- * One time fee revenue for plate design(3 designs X \$1,500) - \$4,500
- * One time fee revenue - \$25 (\$15 to Veterans Postwar Trust Fund & \$10 to Highway Tax Distribution Fund)
- * Annual surcharge revenue per set of plates - \$25
- * Highway Tax Distribution Fund share of annual surcharge revenue - \$10 per registration
- * Veteran's Postwar Trust Fund share of annual surcharge revenue - \$15 per registration

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*
- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

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