

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1001

Page 1, replace lines 17 through 21 with:

"Salaries and wages	\$9,205,759	\$987,174	\$10,192,933
Operating expenses	3,940,926	1,109,005	5,049,931
Capital assets	0	16,800	16,800
National conference of state legislatures	<u>233,286</u>	<u>7,977</u>	<u>241,263</u>
Total general fund	\$13,379,971	\$2,120,956	\$15,500,927"

Page 2, replace lines 3 through 10 with:

"Salaries and wages	\$8,660,860	\$765,097	\$9,425,957
Accrued leave payments	143,087	4,756	147,843
Operating expenses	3,753,527	(271,091)	3,482,436
Capital assets	<u>0</u>	<u>30,000</u>	<u>30,000</u>
Total all funds	\$12,557,474	\$528,762	\$13,086,236
Less estimated income	<u>69,999</u>	<u>1</u>	<u>70,000</u>
Total general fund	\$12,487,475	\$528,761	\$13,016,236
Full-time equivalent positions	37.00	0.00	37.00"

Page 2, replace lines 15 through 17 with:

"Grand total general fund	\$25,867,446	\$2,649,717	\$28,517,163
Grand total special funds	<u>69,999</u>	<u>1</u>	<u>70,000</u>
Grand total all funds	\$25,937,445	\$2,649,718	\$28,587,163"

Page 2, replace line 24 with:

"Legislative wing equipment and improvements	\$500,000	\$0"
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Page 2, replace line 29 with:

"Total general fund	\$542,000	\$1,144,810"
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Page 4, line 17, replace "seventy-four" with "seventy-two"

Page 6, line 10, replace "eighty-six" with "eighty-one"

Page 6, line 19, replace "forty-eight" with "forty-five"

Page 6, remove lines 30 and 31

Page 7, remove lines 1 through 31

Page 8, remove lines 1 through 29

Page 9, replace lines 1 through 18 with:

"SECTION 7. AMENDMENT. Section 54-03-20 of the North Dakota Century Code is amended and reenacted as follows:

54-03-20. Compensation and expense reimbursement of members of the legislative assembly.

1. Each member of the legislative assembly is entitled to receive as compensation for services the sum of one hundred ~~seventy-two~~seventy-seven dollars for each calendar day during any organizational, special, or regular legislative session and for each day that member attends a meeting of a legislative committee between the organizational session and the regular session as authorized by legislative rule.
2.
 - a. Each member of the legislative assembly is entitled to receive reimbursement for lodging, which may not exceed per calendar month the amount established under this subdivision by the director of the office of management and budget for lodging in state and which may not exceed the rate provided in section 44-08-04 for each calendar day during the period of any organizational, special, or regular session. On August first of each even-numbered year, the director of the office of management and budget shall set the maximum monthly reimbursement for the subsequent two-year period at an amount equal to thirty times seventy percent of the daily lodging reimbursement in effect on that date as provided under subdivision d of subsection 2 of section 44-08-04.
 - b. Notwithstanding subdivision a:
 - (1) A member of the legislative assembly may elect to be reimbursed for less than the amount to which the legislator is entitled under this subsection by claiming the lesser amount on a voucher submitted with the receipt required by section 44-08-04.
 - (2) The legislative management may establish guidelines that may result in a reduced maximum reimbursement for a single dwelling in which two or more legislators share lodging and the total rent for that dwelling exceeds the amount to which a legislator is entitled under subdivision a.
3.
 - a. Members of the legislative assembly who receive reimbursement for lodging are also entitled to reimbursement for travel for not to exceed one round trip taken during any calendar week, or portion of a week, the legislative assembly is in session, between their residences and the place of meeting of the legislative assembly, at the rate provided for state employees with the additional limitation that reimbursement for travel by common carrier may be only at the cost of coach fare and may not exceed one and one-half times the amount the member would be entitled to receive as mileage reimbursement for travel by motor vehicle.
 - b. A member of the legislative assembly who does not receive reimbursement for lodging and whose place of residence in the legislative district that the member represents is not within the city of Bismarck is entitled to reimbursement at the rate provided for state employees for necessary travel for not to exceed one round trip taken per day between the residence and the place of meeting of the legislative assembly when it is in session and may receive

reimbursement for lodging at the place of meeting of the legislative assembly as provided in section 44-08-04 for each calendar day for which round trip travel reimbursement is not claimed, provided that the total reimbursement may not exceed the maximum monthly reimbursement allowed under subdivision a of subsection 2.

4. The amount to which each legislator is entitled must be paid following the organizational session in December and following each month during a regular or special session.
5. If during a special session, the legislative assembly adjourns for more than three days, a member of the legislative assembly is entitled to receive compensation during those days only while in attendance at a standing committee if the legislator is a member of that committee, a majority or minority leader, or a legislator who is not on that committee but who has the approval of a majority or minority leader to attend.
6. A day, or portion of a day, spent in traveling to or returning from an organizational, special, or regular session or a legislative committee meeting must be included as a calendar day during a legislative session or as a day of a legislative committee meeting for the purposes of this section.
7.
 - a. In addition, each member is entitled to receive during the term for which the member was elected, as compensation for the execution of public duties during the biennium, the sum of four hundred ~~eighty-one~~ninety-five dollars a month, paid monthly.
 - b. If a member dies or resigns from office during the member's term, the member may be paid only the allowances provided for in this section for the period for which the member was actually a member.
 - c. The majority and minority leaders of the house and senate and the chairman of the legislative management, if the chairman is not a majority or minority leader, are each entitled to receive as compensation, in addition to any other compensation or expense reimbursement provided by law, the sum of three hundred ~~forty-five~~fifty-five dollars per month during the biennium for their execution of public duties.
8. Attendance at any organizational, special, or regular session of the legislative assembly by any member is a conclusive presumption of entitlement as set out in this section and compensation and expense allowances must be excluded from gross income for income tax purposes to the extent permitted for federal income tax purposes under section 127 of the Economic Recovery Tax Act of 1981 [Pub. L. 97-34; 95 Stat. 202; 26 U.S.C. 162(i)].
9. Before each regular legislative session, the legislative management shall make recommendations and submit any necessary legislation to adjust legislative compensation amounts."

Page 9, line 25, replace "seventy-four" with "seventy-two"

Page 10, replace lines 3 through 17 with:

"SECTION 9. AMENDMENT. Section 54-35-10 of the North Dakota Century Code is amended and reenacted as follows:

54-35-10. Compensation of members and leadership.

1. The members of the legislative management and the members of any committee of the legislative management are entitled to be compensated for the time spent in attendance at sessions of the legislative management and of its committees at the rate of one hundred ~~seventy-two~~seventy-seven dollars per day and must also be paid for expenses incurred in attending said meetings and in the performance of their official duties in the amounts provided by law for other state officers.
2. In addition to the compensation provided in subsection 1, the chairman of the legislative management is entitled to receive an additional five dollars for each day spent in attendance at sessions of the legislative management and of its committees, and the chairman of each of the legislative management's committees is entitled to receive five dollars for each day spent in attendance at sessions of the legislative management or of the committee which the person chairs."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1001 - Summary of House Action

	Base Budget	House Changes	House Version
Legislative Assembly			
Total all funds	\$13,379,971	\$2,120,956	\$15,500,927
Less estimated income	0	0	0
General fund	<u>\$13,379,971</u>	<u>\$2,120,956</u>	<u>\$15,500,927</u>
Legislative Council			
Total all funds	\$12,557,474	\$528,762	\$13,086,236
Less estimated income	69,999	1	70,000
General fund	<u>\$12,487,475</u>	<u>\$528,761</u>	<u>\$13,016,236</u>
Bill total			
Total all funds	\$25,937,445	\$2,649,718	\$28,587,163
Less estimated income	69,999	1	70,000
General fund	<u>\$25,867,446</u>	<u>\$2,649,717</u>	<u>\$28,517,163</u>

House Bill No. 1001 - Legislative Assembly - House Action

	Base Budget	House Changes	House Version
Salaries and wages	\$9,205,759	\$987,174	\$10,192,933
Operating expenses	3,940,926	1,109,005	5,049,931
Capital assets		16,800	16,800
National conf of state legislatures	233,286	7,977	241,263
Total all funds	<u>\$13,379,971</u>	<u>\$2,120,956</u>	<u>\$15,500,927</u>
Less estimated income	0	0	0
General fund	<u>\$13,379,971</u>	<u>\$2,120,956</u>	<u>\$15,500,927</u>
FTE	0.00	0.00	0

Department No. 150 - Legislative Assembly - Detail of House Changes

	Adds Funding for Base Payroll Changes¹	Adds Funding for Salary and Benefit Increases²	Increases Funding for Monthly Lodging Reimbursement³	Adjusts Cost-to-Continue Funding⁴	Adds One-Time Funding for IT Equipment Replacement⁵	Adds One-Time Funding for LEGEND Upgrades⁶
Salaries and wages	\$66,855	\$920,319				
Operating expenses			84,520	(120,325)	603,050	191,760
Capital assets				16,800		
National conf of state legislatures				7,977		
Total all funds	\$66,855	\$920,319	\$84,520	(\$95,548)	\$603,050	\$191,760
Less estimated income	0	0	0	0	0	0
General fund	\$66,855	\$920,319	\$84,520	(\$95,548)	\$603,050	\$191,760
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Adds One-Time Funding for CSG Midwest Conference⁷	Total House Changes
Salaries and wages		\$987,174
Operating expenses	350,000	1,109,005
Capital assets		16,800
National conf of state legislatures		7,977
Total all funds	\$350,000	\$2,120,956
Less estimated income	0	0
General fund	\$350,000	\$2,120,956
FTE	0.00	0.00

¹ Funding is added for cost-to-continue 2013-15 biennium legislators' monthly compensation, additional monthly compensation for legislative leaders, and legislative compensation for regular and organizational sessions.

² Funding is added for increases in monthly health insurance premiums (\$657,154) and for 2015-17 biennium compensation adjustments of 3 percent per year for regular and organizational sessions, legislators' monthly compensation, and additional monthly compensation for legislative leaders (\$263,165).

The major compensation adjustments are as follows:

	Current Compensation Rate	Rate Effective July 1, 2015	Rate Effective July 1, 2016
Daily session pay	\$167	\$172	\$177
Monthly compensation	\$467	\$481	\$495
Leaders' additional monthly compensation	\$335	\$345	\$355

³ Funding is added to increase the maximum monthly lodging expense reimbursement to \$1,680 anticipated for the 2017 legislative session. The maximum monthly lodging reimbursement is \$1,569 for the 2015 session.

⁴ Funding for operating expenses, capital assets, and National Conference of State Legislatures dues is adjusted.

⁵ One-time funding is added to replace computers and iPads.

⁶ One-time funding is added for LEGEND core maintenance upgrades.

⁷ One-time funding is added for the 2015 CSG Midwest Conference.

Sections 6 and 7 are amended to adjust 2015-17 biennium compensation rates to provide 3 percent per

year increases for regular and organizational session pay, legislators' monthly compensation, and additional monthly compensation for legislative leaders.

The major compensation adjustments are as follows:

	Current Compensation Rate	Rate Effective July 1, 2015	Rate Effective July 1, 2016
Daily session pay	\$167	\$172	\$177
Monthly compensation	\$467	\$481	\$495
Leaders' additional monthly compensation	\$335	\$345	\$355

House Bill No. 1001 - Legislative Council - House Action

	Base Budget	House Changes	House Version
Salaries and wages	\$8,660,860	\$765,097	\$9,425,957
Operating expenses	3,753,527	(271,091)	3,482,436
Capital assets		30,000	30,000
Accrued leave payments	143,087	4,756	147,843
Total all funds	\$12,557,474	\$528,762	\$13,086,236
Less estimated income	69,999	1	70,000
General fund	\$12,487,475	\$528,761	\$13,016,236
FTE	37.00	0.00	37.00

Department No. 160 - Legislative Council - Detail of House Changes

	Adjusts Funding for Base Payroll and Cost to Continue ¹	Adds Funding for Salary and Benefit Increases ²	Removes Market Equity Salary Funding ³	Increases Funding for Legislator Per Diem ⁴	Increases Funding for Travel ⁵	Adds One-Time Funding for Equipment Replacement ⁶
Salaries and wages	\$370,037	\$467,902	(\$100,000)	\$27,158		
Operating expenses	(522,718)				66,167	
Capital assets						30,000
Accrued leave payments	4,756					
Total all funds	(\$147,925)	\$467,902	(\$100,000)	\$27,158	\$66,167	\$30,000
Less estimated income	1	0	0	0	0	0
General fund	(\$147,926)	\$467,902	(\$100,000)	\$27,158	\$66,167	\$30,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Adds One-Time Funding for IT Equipment Replacement ⁷	Adds One-Time Funding for Office Improvements ⁸	Total House Changes
Salaries and wages			\$765,097
Operating expenses	135,460	50,000	(271,091)
Capital assets			30,000
Accrued leave payments			4,756
Total all funds	\$135,460	\$50,000	\$528,762
Less estimated income	0	0	1
General fund	\$135,460	\$50,000	\$528,761
FTE	0.00	0.00	0.00

¹ Funding is added for cost-to-continue 2013-15 biennium salaries and benefit increases and for other base payroll changes. Funding for operating expenses is reduced, including information technology - consulting, information technology - data processing, office supplies, and postage.

² Funding from the general fund is added for 2015-17 biennium performance salary adjustments of 2 to 4 percent per year (\$312,460) and increases in monthly health insurance premiums (\$155,442).

³ Market equity salary funding is removed.

⁴ Funding is added for 2015-17 biennium compensation adjustments of 3 percent per year for legislators' attendance at interim meetings.

The compensation adjustments are as follows:

	Current Compensation Rate	Rate Effective July 1, 2015	Rate Effective July 1, 2016
Interim meeting pay	\$167	\$172	\$177

⁵ Funding for travel related to committee and other meetings is increased to reflect anticipated increases in registration fees, lodging rates, and other travel-related costs.

⁶ One-time funding is added to replace a copier.

⁷ One-time funding is added for desktop computer, laptop computer, monitor, and iPad replacements.

⁸ One-time funding is added for office improvements.

Sections 8 and 9 are amended to adjust 2015-17 biennium compensation rates to provide a 3 percent per year increase for interim meeting pay.

The compensation adjustments are as follows:

	Current Compensation Rate	Rate Effective July 1, 2015	Rate Effective July 1, 2016
Interim meeting pay	\$167	\$172	\$177