

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1001

Page 1, line 4, after the semicolon insert "to provide for a legislative management study;"

Page 1, replace lines 17 through 21 with:

"Salaries and wages	\$9,205,759	\$811,614	\$10,017,373
Operating expenses	3,940,926	1,109,005	5,049,931
Capital assets	0	416,800	416,800
National conference of state legislatures	<u>233,286</u>	<u>7,977</u>	<u>241,263</u>
Total general fund	\$13,379,971	\$2,345,396	\$15,725,367"

Page 2, replace lines 3 through 10 with:

"Salaries and wages	\$8,660,860	\$885,837	\$9,546,697
Accrued leave payments	143,087	(143,087)	0
Operating expenses	3,753,527	(271,091)	3,482,436
Capital assets	<u>0</u>	<u>30,000</u>	<u>30,000</u>
Total all funds	\$12,557,474	\$501,659	\$13,059,133
Less estimated income	<u>69,999</u>	<u>1</u>	<u>70,000</u>
Total general fund	\$12,487,475	\$501,658	\$12,989,133
Full-time equivalent positions	37.00	0.00	37.00"

Page 2, replace lines 15 through 17 with:

"Grand total general fund	\$25,867,446	\$2,847,054	\$28,714,500
Grand total special funds	<u>69,999</u>	<u>1</u>	<u>70,000</u>
Grand total all funds	\$25,937,445	\$2,847,055	\$28,784,500"

Page 2, replace lines 24 through 29 with:

"Legislative wing equipment and improvements	\$500,000	\$400,000
Information technology projects	42,000	0
Information technology equipment	0	603,050
LEGEND maintenance	0	191,760
Council of State Governments conference	<u>0</u>	<u>350,000</u>
Total general fund	\$542,000	\$1,544,810"

Page 10, after line 17, insert:

"SECTION 10. LEGISLATIVE MANAGEMENT STUDY - FINANCING STATE CONSTRUCTION PROJECTS. During the 2015-16 interim, the legislative management shall study the use of bonding to finance state building, road, and water construction projects. The study must include consideration of the effect that financing state construction projects with existing oil revenue has had on both the construction industry and the oil and gas industry. The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-fifth legislative assembly."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1001 - Summary of Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Legislative Assembly				
Total all funds	\$13,379,971	\$15,500,927	\$224,440	\$15,725,367
Less estimated income	0	0	0	0
General fund	\$13,379,971	\$15,500,927	\$224,440	\$15,725,367
Legislative Council				
Total all funds	\$12,557,474	\$13,086,236	(\$27,103)	\$13,059,133
Less estimated income	69,999	70,000	0	70,000
General fund	\$12,487,475	\$13,016,236	(\$27,103)	\$12,989,133
Bill total				
Total all funds	\$25,937,445	\$28,587,163	\$197,337	\$28,784,500
Less estimated income	69,999	70,000	0	70,000
General fund	\$25,867,446	\$28,517,163	\$197,337	\$28,714,500

House Bill No. 1001 - Legislative Assembly - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$9,205,759	\$10,192,933	(\$175,560)	\$10,017,373
Operating expenses	3,940,926	5,049,931		5,049,931
Capital assets		16,800	400,000	416,800
National conf of state legislatures	233,286	241,263		241,263
Total all funds	\$13,379,971	\$15,500,927	\$224,440	\$15,725,367
Less estimated income	0	0	0	0
General fund	\$13,379,971	\$15,500,927	\$224,440	\$15,725,367
FTE	0.00	0.00	0.00	0.00

Department No. 150 - Legislative Assembly - Detail of Senate Changes

	Adjusts Funding for Health Insurance Premium Increases ¹	Adds One-Time Funding for Committee Room Renovations ²	Total Senate Changes
Salaries and wages	(\$175,560)		(\$175,560)
Operating expenses			
Capital assets		400,000	400,000
National conf of state legislatures			
Total all funds	(\$175,560)	\$400,000	\$224,440
Less estimated income	0	0	0
General fund	(\$175,560)	\$400,000	\$224,440
FTE	0.00	0.00	0.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

² One-time funding is added for committee room renovations.

House Bill No. 1001 - Legislative Council - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$8,660,860	\$9,425,957	\$120,740	\$9,546,697
Operating expenses	3,753,527	3,482,436		3,482,436
Capital assets		30,000		30,000

Accrued leave payments	143,087	147,843	(147,843)	
Total all funds	\$12,557,474	\$13,086,236	(\$27,103)	\$13,059,133
Less estimated income	69,999	70,000	0	70,000
General fund	\$12,487,475	\$13,016,236	(\$27,103)	\$12,989,133
FTE	37.00	37.00	0.00	37.00

Department No. 160 - Legislative Council - Detail of Senate Changes

	Adjusts Funding for Health Insurance Premium Increases ¹	Moves Funding for Accrued Leave ²	Total Senate Changes
Salaries and wages	(\$27,103)	\$147,843	\$120,740
Operating expenses			
Capital assets			
Accrued leave payments		(147,843)	(147,843)
Total all funds	(\$27,103)	\$0	(\$27,103)
Less estimated income	0	0	0
General fund	(\$27,103)	\$0	(\$27,103)
FTE	0.00	0.00	0.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

² Funding provided in the accrued leave line item is moved to the salaries and wages line item.

This amendment also adds a section to provide for a Legislative Management study of the use of bonding to finance state building, road, and water construction projects.