

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1002

That the Senate recede from its amendments as printed on pages 1546-1549 of the House Journal and pages 1335-1338 of the Senate Journal and that Engrossed House Bill No. 1002 be amended as follows:

Page 1, replace lines 15 through 20 with:

"Salaries and wages	\$9,851,552	\$1,557,557	\$11,409,109
Accrued leave payments	531,696	(531,696)	0
Operating expenses	2,754,254	390,745	3,144,999
Capital assets	0	1,012,377	1,012,377
Judges retirement	75,017	4,571	79,588
Guardianship monitoring program	<u>70,000</u>	<u>233,789</u>	<u>303,789</u>
Total general fund	\$13,282,519	\$2,667,343	\$15,949,862"

Page 2, replace lines 1 through 9 with:

"Salaries and wages	\$61,177,621	\$10,591,709	\$71,769,330
Accrued leave payments	2,399,277	(2,399,277)	0
Operating expenses	20,847,479	2,780,840	23,628,319
Capital assets	0	1,968,460	1,968,460
Judges retirement	500,936	(92,287)	408,649
UND central legal research	<u>80,000</u>	<u>0</u>	<u>80,000</u>
Total all funds	\$85,005,313	\$12,849,445	\$97,854,758
Less estimated income	<u>1,808,090</u>	<u>114,060</u>	<u>1,922,150</u>
Total general fund	\$83,197,223	\$12,735,385	\$95,932,608"

Page 2, replace lines 14 through 18 with:

"Judicial conduct commission and disciplinary board	<u>\$1,020,874</u>	<u>\$106,613</u>	<u>\$1,127,487</u>
Total all funds	\$1,020,874	\$106,613	\$1,127,487
Less estimated income	<u>367,499</u>	<u>77,157</u>	<u>444,656</u>
Total general fund	\$653,375	\$29,456	\$682,831"

Page 2, replace lines 23 through 26 with:

"Grand total general fund	\$97,133,117	\$15,432,184	\$112,565,301
Grand total special funds	<u>2,175,589</u>	<u>191,217</u>	<u>2,366,806</u>
Grand total all funds	\$99,308,706	\$15,623,401	\$114,932,107
Full-time equivalent positions	363.00	28.00	391.00"

Page 3, replace line 6 with:

"Office equipment and furniture		\$331,470	\$220,000"
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Page 3, replace line 13 with:

"Disaster recovery project		0	2,000,000
Facility space expansion		0	1,149,377"

Page 3, replace line 15 with:

"Total general fund \$1,172,876 \$4,392,837"

Page 3, line 26, replace "two" with "four"

Page 3, line 26, remove "in the south central judicial district,"

Page 3, remove line 27

Page 3, line 28, remove "court judge in the northwest judicial district"

Page 3, line 28, remove "section 10 of article VI of"

Page 3, line 29, replace "the Constitution of North Dakota," with "section 27-05-01"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1002 - Summary of Conference Committee Action**

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Supreme Court						
Total all funds	\$13,282,519	\$14,837,374	\$1,112,488	\$15,949,862	\$15,907,712	\$42,150
Less estimated income	0	0	0	0	0	0
General fund	\$13,282,519	\$14,837,374	\$1,112,488	\$15,949,862	\$15,907,712	\$42,150
District Courts						
Total all funds	\$85,005,313	\$97,966,175	(\$111,417)	\$97,854,758	\$98,465,131	(\$610,373)
Less estimated income	1,808,090	1,922,150	0	1,922,150	1,922,150	0
General fund	\$83,197,223	\$96,044,025	(\$111,417)	\$95,932,608	\$96,542,981	(\$610,373)
Judicial Conduct Commission						
Total all funds	\$1,020,874	\$1,130,499	(\$3,012)	\$1,127,487	\$1,127,487	\$0
Less estimated income	367,499	444,656	0	444,656	444,656	0
General fund	\$653,375	\$685,843	(\$3,012)	\$682,831	\$682,831	\$0
Bill total						
Total all funds	\$99,308,706	\$113,934,048	\$998,059	\$114,932,107	\$115,500,330	(\$568,223)
Less estimated income	2,175,589	2,366,806	0	2,366,806	2,366,806	0
General fund	\$97,133,117	\$111,567,242	\$998,059	\$112,565,301	\$113,133,524	(\$568,223)

**House Bill No. 1002 - Supreme Court - Conference Committee Action**

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$9,851,552	\$11,445,245	(\$36,136)	\$11,409,109	\$11,409,109	
Operating expenses	2,754,254	3,007,999	137,000	3,144,999	3,144,999	
Capital assets			1,012,377	1,012,377	970,227	42,150
Judges' retirement	75,017	79,588		79,588	79,588	
Guardianship training	70,000	304,542	(753)	303,789	303,789	
Accrued leave payments	531,696					
Total all funds	\$13,282,519	\$14,837,374	\$1,112,488	\$15,949,862	\$15,907,712	\$42,150
Less estimated income	0	0	0	0	0	0
General fund	\$13,282,519	\$14,837,374	\$1,112,488	\$15,949,862	\$15,907,712	\$42,150
FTE	45.00	47.00	0.00	47.00	47.00	0.00

**Department No. 181 - Supreme Court - Detail of Conference Committee Changes**

	Adjusts Funding for Health Insurance Premium Increases <sup>1</sup>	Adds Funding for Supreme Court Facility Expansion <sup>2</sup>	Total Conference Committee Changes
Salaries and wages	(\$36,136)		(\$36,136)
Operating expenses		137,000	137,000
Capital assets		1,012,377	1,012,377
Judges' retirement			
Guardianship training	(753)		(753)
Accrued leave payments			
<b>Total all funds</b>	<b>(\$36,889)</b>	<b>\$1,149,377</b>	<b>\$1,112,488</b>
Less estimated income	0	0	0
<b>General fund</b>	<b>(\$36,889)</b>	<b>\$1,149,377</b>	<b>\$1,112,488</b>
FTE	0.00	0.00	0.00

<sup>1</sup> Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month. Same as the Senate version.

<sup>2</sup> One-time funding of \$1,149,377 is provided for Supreme Court facility expansion to renovate a portion of the former Information Technology Department space within the Capitol complex for use by the legislative branch and the judicial branch. The funding includes \$42,150 for a partition to divide a legislative conference room. The Senate provided \$1,107,227 for the project for exclusive use by the judicial branch and did not include funding for the partition.

**House Bill No. 1002 - District Courts - Conference Committee Action**

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$61,177,621	\$72,029,075	(\$259,745)	\$71,769,330	\$72,345,535	(\$576,205)
Operating expenses	20,847,479	23,699,991	(71,672)	23,628,319	23,662,487	(34,168)
Capital assets		1,748,460	220,000	1,968,460	1,968,460	
Judges' retirement	500,936	408,649		408,649	408,649	
UND central legal research	80,000	80,000		80,000	80,000	
Accrued leave payments	2,399,277					
<b>Total all funds</b>	<b>\$85,005,313</b>	<b>\$97,966,175</b>	<b>(\$111,417)</b>	<b>\$97,854,758</b>	<b>\$98,465,131</b>	<b>(\$610,373)</b>
Less estimated income	1,808,090	1,922,150	0	1,922,150	1,922,150	0
<b>General fund</b>	<b>\$83,197,223</b>	<b>\$96,044,025</b>	<b>(\$111,417)</b>	<b>\$95,932,608</b>	<b>\$96,542,981</b>	<b>(\$610,373)</b>
FTE	314.00	340.00	0.00	340.00	342.00	(2.00)

**Department No. 182 - District Courts - Detail of Conference Committee Changes**

	Adjusts Funding for Health Insurance Premium Increases <sup>1</sup>	Increases Funding for Juvenile Court Program Services <sup>2</sup>	Reduces One-Time Funding for the Information Technology Disaster Recovery Site <sup>3</sup>	Adds One-Time Funding for Equipment over \$5,000 <sup>4</sup>	Total Conference Committee Changes
Salaries and wages	(\$259,745)				(\$259,745)
Operating expenses		100,000	(171,672)		(71,672)
Capital assets				220,000	220,000
Judges' retirement					
UND central legal research					
Accrued leave payments					
<b>Total all funds</b>	<b>(\$259,745)</b>	<b>\$100,000</b>	<b>(\$171,672)</b>	<b>\$220,000</b>	<b>(\$111,417)</b>
Less estimated income	0	0	0	0	0
	<b>(\$259,745)</b>	<b>\$100,000</b>	<b>(\$171,672)</b>	<b>\$220,000</b>	<b>(\$111,417)</b>

General fund					
FTE	0.00	0.00	0.00	0.00	0.00

<sup>1</sup> Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

<sup>2</sup> Funding is increased to expand intensive in-home programs and to provide additional youth cultural achievement programs in addition to the current juvenile court program services, the same as the Senate version.

<sup>3</sup> One-time funding is reduced for the information technology disaster recovery site, the same as the Senate version.

<sup>4</sup> One-time funding is provided for equipment over \$5,000, the same as the Senate version.

Funding was not provided for a new judge and court reporter (\$547,772) and related operating expense (\$34,168) and salary increase (\$21,303) for the Northwest Judicial District, as included in the Senate version.

Section 5 is changed to remove language providing specific districts for the four additional judges and provides the judges will be assigned at the discretion of the Supreme Court chambers pursuant to North Dakota Century Code Section 27-05-01.

House Bill No. 1002 - Judicial Conduct Commission - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Judicial conduct commission	\$1,020,874	\$1,130,499	(\$3,012)	\$1,127,487	\$1,127,487	
Total all funds	\$1,020,874	\$1,130,499	(\$3,012)	\$1,127,487	\$1,127,487	\$0
Less estimated income	367,499	444,656	0	444,656	444,656	0
General fund	\$653,375	\$685,843	(\$3,012)	\$682,831	\$682,831	\$0
FTE	4.00	4.00	0.00	4.00	4.00	0.00

Department No. 183 - Judicial Conduct Commission - Detail of Conference Committee Changes

	Adjusts Funding for Health Insurance Premium Increases <sup>1</sup>	Total Conference Committee Changes
Judicial conduct commission	(\$3,012)	(\$3,012)
Total all funds	(\$3,012)	(\$3,012)
Less estimated income	0	0
General fund	(\$3,012)	(\$3,012)
FTE	0.00	0.00

<sup>1</sup> Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.