

**FIRST ENGROSSMENT
with Conference Committee Amendments
ENGROSSED HOUSE BILL NO. 1002**

Introduced by

Appropriations Committee

(At the request of the Supreme Court)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the judicial branch;
2 to provide for the establishment of additional district court judgeships; and to amend and
3 reenact sections 27-02-02 and 27-05-03 of the North Dakota Century Code, relating to salaries
4 of supreme and district court judges.

5 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
7 as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and
9 other income, to the judicial branch for the purpose of defraying the expenses of that agency, for
10 the biennium beginning July 1, 2015, and ending June 30, 2017.

11 Subdivision 1.

12 SUPREME COURT

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
13				
14				
15	Salaries and wages	\$9,851,552	\$1,557,557	\$11,409,109
16	Accrued leave payments	531,696	(531,696)	0
17	Operating expenses	2,754,254	390,745	3,144,999
18	Capital assets	0	1,012,377	1,012,377
19	Judges retirement	75,017	4,571	79,588
20	Guardianship monitoring program	<u>70,000</u>	<u>233,789</u>	<u>303,789</u>
21	Total general fund	\$13,282,519	\$2,667,343	\$15,949,862

22 Subdivision 2.

23 DISTRICT COURTS

Sixty-fourth
Legislative Assembly

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
1			
2			
3	Salaries and wages	\$10,591,709	\$71,769,330
4	Accrued leave payments	(2,399,277)	0
5	Operating expenses	2,780,840	23,628,319
6	Capital assets	1,968,460	1,968,460
7	Judges retirement	(92,287)	408,649
8	UND central legal research	<u>0</u>	<u>80,000</u>
9	Total all funds	\$12,849,445	\$97,854,758
10	Less estimated income	<u>114,060</u>	<u>1,922,150</u>
11	Total general fund	\$12,735,385	\$95,932,608

12 Subdivision 3.

13 JUDICIAL CONDUCT COMMISSION AND DISCIPLINARY BOARD

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
14			
15			
16	Judicial conduct commission and	<u>\$106,613</u>	<u>\$1,127,487</u>
17	disciplinary board		
18	Total all funds	\$106,613	\$1,127,487
19	Less estimated income	<u>77,157</u>	<u>444,656</u>
20	Total general fund	\$29,456	\$682,831

21 Subdivision 4.

22 BILL TOTAL

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
23			
24			
25	Grand total general fund	\$15,432,184	\$112,565,301
26	Grand total special funds	<u>191,217</u>	<u>2,366,806</u>
27	Grand total all funds	\$15,623,401	\$114,932,107
28	Full-time equivalent positions	28.00	391.00

29 **SECTION 2. APPROPRIATION.** There are appropriated any funds received by the
30 supreme court, district courts, and judicial conduct commission and disciplinary board, not
31 otherwise appropriated, pursuant to federal acts and private gifts, grants, and donations for the

1 purpose as designated in the federal acts or private gifts, grants, and donations for the period
2 beginning July 1, 2015, and ending June 30, 2017.

3 **SECTION 3. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
4 **SIXTY-FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
5 items approved by the sixty-third legislative assembly for the 2013-15 biennium and the
6 2015-17 one time funding items included in the appropriation in section 1 of this Act:

7	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
8	Office equipment and furniture	\$331,470	\$220,000
9	Information technology equipment	516,556	924,460
10	Juvenile case management system	90,000	0
11	replacement study		
12	Disaster recovery planning	95,000	0
13	Criminal justice information sharing	139,850	0
14	publisher project		
15	Disaster recovery project	0	2,000,000
16	Facility space expansion	0	1,149,377
17	Criminal case eFile initiation	<u>0</u>	<u>99,000</u>
18	Total general fund	\$1,172,876	\$4,392,837

19 The 2015-17 one-time funding amounts are not a part of the entity's base budget for the
20 2017-19 biennium. The supreme court shall report to the appropriations committees of the
21 sixty-fifth legislative assembly on the use of this one-time funding for the biennium beginning
22 July 1, 2015, and ending June 30, 2017.

23 **SECTION 4. TRANSFERS.** The director of the office of management and budget and the
24 state treasurer shall make such transfer of funds between line items of appropriation for the
25 judicial branch of government as may be requested by the supreme court upon a finding by the
26 court that the nature of the duties of the court and its staff requires the transfers to carry on
27 properly the functions of the judicial branch of government.

28 **SECTION 5. DISTRICT JUDGES.** The appropriation provided in subdivision 2 of section 1
29 of this Act provides for four additional district court judges to be assigned pursuant to section
30 27-05-01 and to be assigned to chambers by the supreme court. Within thirty days after the
31 effective date of this Act, the judgeship vacancies created by this section must be filled in

1 accordance with section 13 of article VI of the Constitution of North Dakota. In accordance with
2 section 9 and 13 of article VI of the Constitution of North Dakota, each judge appointed to fill a
3 vacancy created by this section continues in office until the next general election immediately
4 following two years of service after the appointment. The individual then elected holds office for
5 the remainder of the term and until a successor is elected and duly qualified.

6 **SECTION 6. AMENDMENT.** Section 27-02-02 of the North Dakota Century Code is
7 amended and reenacted as follows:

8 **27-02-02. Salaries of justices of supreme court.**

9 The annual salary of each justice of the supreme court is one hundred ~~forty-three~~fifty-two
10 thousand ~~six~~four hundred ~~eighty-five~~thirty-six dollars through June 30, ~~2014~~2016, and one
11 hundred ~~forty-seven~~fifty-seven thousand nine hundred ~~ninety-six~~ dollars thereafter. The chief
12 justice of the supreme court is entitled to receive an additional four thousand ~~one~~three hundred
13 ~~twenty-seven~~seventy-seven dollars per annum through June 30, ~~2014~~2016, and four thousand
14 ~~two~~five hundred ~~fifty~~eight dollars per annum thereafter.

15 **SECTION 7. AMENDMENT.** Section 27-05-03 of the North Dakota Century Code is
16 amended and reenacted as follows:

17 **27-05-03. Salaries and expenses of district judges.**

18 The annual salary of each district judge is one hundred ~~thirty-one~~thirty-nine thousand six
19 hundred ~~sixty-one~~seventy-nine dollars through June 30, ~~2014~~2016, and one hundred ~~thirty-~~
20 ~~five~~forty-three thousand ~~six~~eight hundred ~~eleven~~sixty-nine dollars thereafter. Each district judge
21 is entitled to travel expenses, including mileage and subsistence while engaged in the
22 discharge of official duties outside the city in which the judge's chambers are located. The
23 salary and expenses are payable monthly in the manner provided by law. A presiding judge of a
24 judicial district is entitled to receive an additional ~~three~~four thousand eight hundred ~~three~~thirty-
25 five dollars per annum through June 30, ~~2014~~2016, and ~~three~~four thousand ~~nine~~one hundred
26 ~~seventeen~~fifty-six dollars thereafter.