

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1004

Page 1, line 2, remove "43-28.1-01 of the North Dakota Century Code,"

Page 1, line 3, replace "relating to dental loan repayment program" with "43-29.1-03 of the North Dakota Century Code, relating to selection criteria for the veterinarian loan repayment program"

Page 1, replace lines 13 through 23 with:

"Salaries and wages	\$54,757,510	\$7,106,629	\$61,864,139
Accrued leave payments	2,223,289	(2,223,289)	0
Operating expenses	37,305,014	3,300,313	40,605,327
Capital assets	2,224,288	1,264,522	3,488,810
Grants	57,510,729	(1,609,639)	55,901,090
Tobacco prevention	5,544,251	869,464	6,413,715
WIC food payments	<u>24,659,861</u>	<u>(4,459,861)</u>	<u>20,200,000</u>
Total all funds	\$184,224,942	\$4,248,139	\$188,473,081
Less estimated income	<u>139,303,434</u>	<u>(982,563)</u>	<u>138,320,871</u>
Total general fund	\$44,921,508	\$5,230,702	\$50,152,210
Full-time equivalent positions	354.00	7.00	361.00"

Page 2, replace lines 10 through 16 with:

"Environmental equipment		<u>0</u>	<u>780,000</u>
Total all funds		\$1,245,000	\$780,000
Less estimated income		<u>265,000</u>	<u>488,000</u>
Total general fund		\$980,000	\$292,000"

Page 2, line 22, replace "act" with "Act includes"

Page 2, line 24, remove the second "protection fund"

Page 2, remove lines 27 through 31

Page 3, replace lines 1 through 5 with:

"SECTION 4. AMENDMENT. Section 43-29.1-03 of the North Dakota Century Code is amended and reenacted as follows:

43-29.1-03. Veterinarian selection criteria - Eligibility for loan repayment.

1. In establishing the criteria regarding eligibility for loan repayment funds under this chapter, the state health council shall consider the applicant's:
 - a. Training in food animal veterinary medicine, ability, willingness to engage in food animal veterinary medicine, and the extent to which such services are needed in a selected community;
 - b. Commitment to serve in a community that is in need of a veterinarian;
 - c. Compatibility with a selected community;

- d. Date of availability for service to the selected community; and
 - e. Competence and professional conduct.
2. An applicant selected to receive loan repayment funds under this chapter must:
 - a. HaveMust have graduated from an accredited college of veterinary medicine; and
 - b. BeMust be licensed to practice veterinary medicine in this state; and
 - c. Must be employed full-time in the private practice of veterinary medicine.
 3. A selected applicant shall contract to provide full-time veterinary medicine services for two, three, or four years in one or more selected communities."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1004 - State Department of Health - House Action

	Base Budget	House Changes	House Version
Salaries and wages	\$54,757,510	\$7,106,629	\$61,864,139
Operating expenses	37,305,014	3,300,313	40,605,327
Capital assets	2,224,288	1,264,522	3,488,810
Grants	57,510,729	(1,609,639)	55,901,090
Tobacco prevention	5,544,251	869,464	6,413,715
WIC food payments	24,659,861	(4,459,861)	20,200,000
Accrued leave payments	2,223,289	(2,223,289)	
Total all funds	\$184,224,942	\$4,248,139	\$188,473,081
Less estimated income	139,303,434	(982,563)	138,320,871
General fund	\$44,921,508	\$5,230,702	\$50,152,210
FTE	354.00	7.00	361.00

Department No. 301 - State Department of Health - Detail of House Changes

	Adds Funding for Base Payroll Changes ¹	Adds Funding for Salary and Benefit Increases ²	Adjusts Funding for Bond Payments, Extraordinary Repairs, and Equipment ³	Adjusts Funding for Cost-to-Continue Programs ⁴	Adjusts Funding for Cardiac Care System ⁵	Increases Funding for Vaccines ⁶
Salaries and wages	\$2,351,671	\$3,665,900				
Operating expenses				(245,963)	448,307	576,853
Capital assets			484,522			
Grants				352,349	(2,504,000)	
Tobacco prevention	(188,160)	46,521		1,011,103		
WIC food payments				(4,459,861)		
Accrued leave payments	(2,223,289)					
Total all funds	(\$59,778)	\$3,712,421	\$484,522	(\$3,342,372)	(\$2,055,693)	\$576,853
Less estimated income	(170,444)	1,547,495	821,785	(3,847,541)	(2,055,906)	0
General fund	\$110,666	\$2,164,926	(\$337,263)	\$505,169	\$213	\$576,853
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Adds Funding for Autopsy Contract ⁷	Increases Funding for Suicide Prevention Grants ⁸	Increases Funding for Medical Loan Repayment Program ⁹	Increases Funding for Local Public Health Units ¹⁰	Increases Funding for Rural EMS Grants ¹¹	Increases Funding for Domestic Violence and Rape Crisis Grants ¹²
Salaries and wages						
Operating expenses	480,000					
Capital assets						
Grants		150,000	122,012	250,000	500,000	200,000
Tobacco prevention						
WIC food payments						
Accrued leave payments						
Total all funds	\$480,000	\$150,000	\$122,012	\$250,000	\$500,000	\$200,000
Less estimated income	0	0	0	0	0	0
General fund	\$480,000	\$150,000	\$122,012	\$250,000	\$500,000	\$200,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00
	Adds Funding for Mobile Dental Services Grant ¹³	Adds Funding for EPA Lawsuit ¹⁴	Adds Funding for Food & Lodging Inspector ¹⁵	Adds Funding for Environmental Health Positions ¹⁶	Increases Funding for Women's Way ¹⁷	Decreases Funding for Operating Expenses ¹⁸
Salaries and wages			\$130,479	\$848,579		
Operating expenses		500,000	27,924	197,582	13,500	(300,000)
Capital assets						
Grants	100,000					
Tobacco prevention						
WIC food payments						
Accrued leave payments						
Total all funds	\$100,000	\$500,000	\$158,403	\$1,046,161	\$13,500	(\$300,000)
Less estimated income	0	0	8,428	500,010	13,500	0
General fund	\$100,000	\$500,000	\$149,975	\$546,151	\$0	(\$300,000)
FTE	0.00	0.00	1.00	6.00	0.00	0.00
	Removes Funding for Regional Public Health Network Grants ¹⁹	Removes Funding for Contingent Family Violence Grant ²⁰	Adds One-Time Funding for WIC System Upgrade ²¹	Adds Funding for Equipment ²²	Total House Changes	
Salaries and wages			\$110,000		\$7,106,629	
Operating expenses			1,602,110		3,300,313	
Capital assets				780,000	1,264,522	
Grants	(700,000)	(80,000)			(1,609,639)	
Tobacco prevention					869,464	
WIC food payments					(4,459,861)	
Accrued leave payments					(2,223,289)	
Total all funds	(\$700,000)	(\$80,000)	\$1,712,110	\$780,000	\$4,248,139	
Less estimated income	0	0	1,712,110	488,000	(982,563)	
General fund	(\$700,000)	(\$80,000)	\$0	\$292,000	\$5,230,702	
FTE	0.00	0.00	0.00	0.00	7.00	

¹ Funding is added for cost-to-continue 2013-15 biennium salary increases and retirement contribution increases.

² The following funding is added for 2015-17 biennium performance salary adjustments of 2 to 4 percent per year and increases in monthly health insurance premiums:

	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
Salary increase - Performance	\$1,247,551	\$884,530	\$2,132,081
Health insurance increase	917,375	662,965	1,580,340
Total	\$2,164,926	\$1,547,495	\$3,712,421

³ Funding is adjusted for base budget changes related to bond payments, extraordinary repairs, and equipment.

⁴ Funding is adjusted for base budget changes relating to the cost to continue programs, including operating expenses, grants, tobacco prevention, and WIC food payments.

⁵ Funding is adjusted for the cardiac care system.

⁶ Funding for the universal vaccine program is increased by \$576,853 to provide a total of \$3,076,853 from the general fund.

⁷ Funding is added to contract with the University of North Dakota School of Medicine and Health Sciences to provide a total of \$480,000 from the general fund to perform autopsies in the eastern part of the state, the same as the 2013-15 biennium appropriation.

⁸ Funding for suicide prevention grants is increased by \$150,000 to provide a total of \$830,000 from the general fund.

⁹ Funding for the medical loan repayment program is increased by \$122,012 to provide a total of \$698,800 from the general fund.

¹⁰ Funding for grants to local public health units is increased by \$250,000 to provide a total of \$4,250,000 from the general fund.

¹¹ Funding is increased by \$500,000 from the general fund for rural emergency medical services grants to provide a total of \$7.84 million, of which \$1.25 million is from the insurance tax distribution fund.

¹² Funding is increased by \$200,000 from the general fund for domestic violence and rape crisis grants to provide a total of \$2,250,000, of which \$1,910,000 is from the general fund and \$340,000 is from special funds.

¹³ Funding of \$100,000 from the general fund is added for a mobile dental services grant.

¹⁴ Funding of \$500,000 from the general fund is added for costs related to the Environmental Protection Agency lawsuit.

¹⁵ Funding is added for 1 FTE food and lodging inspector, including salaries and wages and operating expenses.

¹⁶ Funding is added for 6 FTE positions in air quality (3 FTE positions), municipal facilities (1 FTE position), waste management (1 FTE position), and water quality (1 FTE position) to meet increased demands in oil-impacted areas, including salaries and wages and operating expenses.

¹⁷ Funding for Women's Way is increased by \$13,500 to provide a total of \$414,000 from the community health trust fund.

¹⁸ Funding for operating expenses is reduced agency wide by \$300,000 from the general fund.

¹⁹ Funding for regional public health network grants provided during the 2013-15 biennium is removed.

²⁰ Funding for a contingent family violence grant provided during the 2013-15 biennium is removed.

²¹ One-time funding from federal funds is added for WIC food payments system replacement, including salaries and wages and operating expenses.

²² One-time funding is added for equipment related to the 3 new air quality FTE positions and for laboratory equipment.

This amendment also:

- Corrects typographical errors in the section related to the environmental and rangeland protection fund.
- Removes a section included in the executive recommendation to amend North Dakota Century Code Section 43-28.1-01 to remove the limit on dentists eligible for the loan repayment program.
- Adds a section to require veterinarians that are accepted into the veterinarian loan repayment program be employed full-time in the private practice of veterinary medicine.