

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1009

Page 1, replace lines 11 through 13 with:

"Capital assets	\$0	\$250,000	\$250,000
Premiums	<u>546,000</u>	<u>24,000</u>	<u>570,000</u>
Total general fund	\$546,000	\$274,000	\$820,000"

Page 1, replace lines 20 and 21 with:

"Asphalt overlay project		<u>0</u>	<u>250,000</u>
Total general fund		\$2,750,000	\$250,000"

Page 2, line 3 replace "EFFECTIVE DATE" with "EMERGENCY"

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1009 - State Fair Association - House Action

	Base Budget	House Changes	House Version
Capital assets		\$250,000	\$250,000
Premiums	<u>546,000</u>	<u>24,000</u>	<u>570,000</u>
Total all funds	\$546,000	\$274,000	\$820,000
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$546,000	\$274,000	\$820,000
FTE	0.00	0.00	0.00

Department No. 665 - State Fair Association - Detail of House Changes

	Increases Funding for Premiums ¹	Adds Funding for an Asphalt Overlay Project ²	Total House Changes
Capital assets		\$250,000	\$250,000
Premiums	<u>24,000</u>		<u>24,000</u>
Total all funds	\$24,000	\$250,000	\$274,000
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$24,000	\$250,000	\$274,000
FTE	0.00	0.00	0.00

¹ Funding for premiums is increased by \$24,000 to provide total funding of \$570,000.

² One-time funding is added for an asphalt overlay project.