

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1010

That the Senate recede from its amendments as printed on pages 1415 and 1416 of the House Journal and pages 1146 and 1147 of the Senate Journal and that Engrossed House Bill No. 1010 be amended as follows:

Page 1, line 2, after "arts" insert "; and to provide a report to the appropriations committees"

Page 1, replace lines 11 through 17 with:

"Salaries and wages	\$790,756	\$95,541	\$886,297
Accrued leave payments	7,933	(7,933)	0
Operating expenses	338,023	38,563	376,586
Grants	<u>2,102,307</u>	<u>125,000</u>	<u>2,227,307</u>
Total all funds	\$3,239,019	\$251,171	\$3,490,190
Less estimated income	<u>1,744,917</u>	<u>550</u>	<u>1,745,467</u>
Total general fund	\$1,494,102	\$250,621	\$1,744,723"

Re-number accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1010 - Council on the Arts - Conference Committee Action**

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$790,756	\$889,308	(\$3,011)	\$886,297	\$886,297	
Operating expenses	338,023	366,586	10,000	376,586	377,369	(783)
Grants	2,102,307	2,102,307	125,000	2,227,307	2,302,307	(75,000)
Accrued leave payments	<u>7,933</u>					
Total all funds	\$3,239,019	\$3,358,201	\$131,989	\$3,490,190	\$3,565,973	(\$75,783)
Less estimated income	<u>1,744,917</u>	<u>1,745,467</u>	0	<u>1,745,467</u>	<u>1,745,467</u>	0
General fund	\$1,494,102	\$1,612,734	\$131,989	\$1,744,723	\$1,820,506	(\$75,783)
FTE	5.00	5.00	0.00	5.00	5.00	0.00

**Department No. 709 - Council on the Arts - Detail of Conference Committee Changes**

	Adjusts Funding for Health Insurance Premium Increases <sup>1</sup>	Adjusts Inflationary Increases <sup>2</sup>	Increases Grant Funding <sup>3</sup>	Total Conference Committee Changes
Salaries and wages	(\$3,011)			(\$3,011)
Operating expenses		10,000		10,000
Grants			125,000	125,000
Accrued leave payments				
Total all funds	(\$3,011)	\$10,000	\$125,000	\$131,989
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	(\$3,011)	\$10,000	\$125,000	\$131,989
FTE	0.00	0.00	0.00	0.00

<sup>1</sup> Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

<sup>2</sup> Funding is adjusted for inflationary increases. The Senate version increased funding \$10,783.

<sup>3</sup> Funding is added for ongoing grant funding, the Senate version provided one-time funding of \$200,000 for grants.