

HOUSE BILL NO. 1011

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the highway patrol;
2 to provide for a transfer; and to provide for expense payments to highway patrol officers.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the highway patrol for the purpose of defraying the expenses of the highway
8 patrol, for the biennium beginning July 1, 2015, and ending June 30, 2017, as follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
10 Administration	\$3,466,113	\$526,912	\$3,993,025
12 Field operations	48,596,777	8,431,205	57,027,982
13 Law enforcement training academy	1,682,043	25,929,957	27,612,000
14 Accrued leave payments	<u>1,110,651</u>	<u>(1,110,651)</u>	<u>0</u>
15 Total all funds	\$54,855,584	\$33,777,423	\$88,633,007
16 Less estimated income	<u>12,594,542</u>	<u>4,152,616</u>	<u>16,747,158</u>
17 Total general fund	\$42,261,042	\$29,624,807	\$71,885,849
18 Full-time equivalent positions	213.00	4.00	217.00

19 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

20 **SIXTY-FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
21 items approved by the sixty-third legislative assembly for the 2013-15 biennium and the
22 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
24 Law enforcement training academy phase II		\$0	\$27,532,000

Sixty-fourth
Legislative Assembly

1	Mobile radio equipment	0	626,000
2	Outdoor range upgrade	0	80,000
3	Skid car training system	0	66,000
4	Emergency vehicle operations course	5,000,000	0
5	and weapons training range		
6	Emergency lighting equipment	672,000	0
7	Taser equipment	202,000	0
8	Trailer scale systems	150,000	0
9	Extraordinary repairs	<u>121,000</u>	<u>0</u>
10	Total all funds	\$6,145,000	\$28,304,000
11	Total special fund	<u>798,000</u>	<u>3,538,000</u>
12	Total general fund	\$5,347,000	\$24,766,000

13 The 2015-17 one-time funding amounts are not a part of the entity's base budget for the
14 2017-19 biennium. The highway patrol shall report to the appropriations committees of the
15 sixty-fourth legislative assembly on the use of this one-time funding for the biennium beginning
16 July 1, 2015, and ending June 30, 2017.

17 **SECTION 3. SPECIAL FUNDS TRANSFER.** The less estimated income line item in
18 section 1 of this Act includes the sum of \$10,220,645, or so much of the sum as may be
19 necessary, from the state highway tax distribution fund which may be transferred at the direction
20 of the superintendent of the highway patrol for the purpose of defraying the expenses of the
21 highway patrol during the biennium beginning July 1, 2015, and ending June 30, 2017.

22 **SECTION 4. PAYMENTS TO HIGHWAY PATROL OFFICERS.** Each patrol officer of the
23 highway patrol is entitled to receive from funds appropriated in section 1 of this Act an amount
24 not to exceed \$200 per month for the biennium beginning July 1, 2015, and ending June 30,
25 2017. The payments are in lieu of reimbursement for meals and other expenses, except
26 lodging, while in travel status within the state of North Dakota or while at their respective home
27 stations. The amounts must be paid at the time and in the same manner as salaries are paid to
28 members of the highway patrol and may be paid without the presentation of receipts or other
29 memorandums.