

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1011

Page 1, line 2, after the semicolon insert "to provide for legislative intent;"

Page 1, replace lines 11 through 18 with:

"Administration	\$3,466,113	\$277,840	\$3,743,953
Field operations	48,596,777	6,689,221	55,285,998
Law enforcement training academy	1,682,043	(1,602,043)	80,000
Accrued leave payments	<u>1,110,651</u>	<u>(1,110,651)</u>	<u>0</u>
Total all funds	\$54,855,584	\$4,254,367	\$59,109,951
Less estimated income	<u>12,594,542</u>	<u>399,905</u>	<u>12,994,447</u>
Total general fund	\$42,261,042	\$3,854,462	\$46,115,504
Full-time equivalent positions	213.00	0.00	213.00"

Page 1, remove line 24

Page 2, replace line 1 with:

"Mobile radio equipment	\$0	\$626,000"
-------------------------	-----	------------

Page 2, replace lines 10 through 12 with:

"Total all funds	\$6,145,000	\$772,000
Total special fund	<u>798,000</u>	<u>96,000</u>
Total general fund	\$5,347,000	\$676,000"

Page 2, line 15, replace "sixty-fourth" with "sixty-fifth"

Page 2, line 18, replace "\$10,220,645" with "\$6,606,826"

Page 2, after line 29, insert:

"SECTION 5. LEGISLATIVE INTENT - RADIO COMMUNICATIONS. It is the intent of the sixty-fourth legislative assembly that the information technology department be responsible for the oversight of the installation of any radio communications equipment by an executive branch state agency. It is further the intent of the sixty-fourth legislative assembly that the information technology department develop a process to implement the recommendations of the North Dakota statewide radio system assessment and evolution study as presented to the statewide interoperability executive committee."

ReNUMBER accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1011 - Highway Patrol - House Action

	Base Budget	House Changes	House Version
Administration	\$3,466,113	\$277,840	\$3,743,953
Field operations	48,596,777	6,689,221	55,285,998
Law enforcement training	1,682,043	(1,602,043)	80,000

academy			
Accrued leave payments	1,110,651	(1,110,651)	
Total all funds	\$54,855,584	\$4,254,367	\$59,109,951
Less estimated income	12,594,542	399,905	12,994,447
General fund	\$42,261,042	\$3,854,462	\$46,115,504
FTE	213.00	0.00	213.00

Department No. 504 - Highway Patrol - Detail of House Changes

	Adds Funding for Base Payroll Changes ¹	Adds Funding for Salary and Benefit Increases ²	Provides Funding for Increased Operations Costs ³	Provides Other Base Funding Adjustments ⁴	Adds Funding for One-Time Equipment and Upgrades ⁵	Total House Changes
Administration	\$78,108	\$199,732				\$277,840
Field operations	4,028,152	2,173,583	740,000	(944,514)	692,000	6,689,221
Law enforcement training academy	(1,682,043)				80,000	(1,602,043)
Accrued leave payments	(1,110,651)					(1,110,651)
Total all funds	\$1,313,566	\$2,373,315	\$740,000	(\$944,514)	\$772,000	\$4,254,367
Less estimated income	154,075	475,519	86,277	(411,966)	96,000	399,905
General fund	\$1,159,491	\$1,897,796	\$653,723	(\$532,548)	\$676,000	\$3,854,462
FTE	0.00	0.00	0.00	0.00	0.00	0.00

¹ Funding is added for cost-to-continue 2013-15 biennium salaries and benefit increases and for other base payroll changes. Funding for salaries and operations of the law enforcement training academy division is also integrated into the field operations division.

² The following funding is added for 2015-17 biennium performance salary adjustments of 2 to 4 percent per year and increases in monthly health insurance premiums:

	General Fund	Other Funds	Total
Salary increase - Performance	\$1,188,888	\$299,268	\$1,488,156
Health insurance increase	708,908	176,251	885,159
Total	\$1,897,796	\$475,519	\$2,373,315

³ Funding is added for the following operations cost increases:

	General Fund	Other Funds	Total
Increased building lease costs	\$108,223	\$7,777	\$116,000
Information technology increases	32,000	4,000	36,000
Ammunition increase	87,500	12,500	100,000
Maintain motor pool funding	164,000	24,000	188,000
Vehicle equipment installation costs	262,000	38,000	300,000
Total	\$653,723	\$86,277	\$740,000

⁴ Base funding levels are adjusted for the following:

	General Fund	Other Funds	Total
Remove equipment startup costs for new troopers authorized in 2013-15 biennium	(\$686,000)	(\$94,000)	(\$780,000)
Equipment adjustments, including \$300,000 reduction in federal funds for equipment	44,966	(344,966)	(300,000)
Other base budget adjustments	108,486	27,000	135,486
Total	(\$532,548)	(\$411,966)	(\$944,514)

⁵ One-time funding is added for the following equipment and upgrades:

	General Fund	Other Funds	Total
Replace mobile radio equipment	\$548,000	\$78,000	\$626,000
Upgrade outdoor gun range	70,000	10,000	80,000
Skid car training system	58,000	8,000	66,000

Total

\$676,000

\$96,000

\$772,000

This amendment also:

- Adjusts Section 3 of the bill to reduce the amount of funding provided from the highway tax distribution fund from \$10,220,645 to \$6,609,633.
- Adds a section of legislative intent that the Information Technology Department be responsible for the oversight of the installation of radio communications equipment by state agencies and that the department develop a process to implement the recommendations of the North Dakota Statewide Radio Systems Assessment and Evolution Study as presented to the Statewide Interoperability Executive Committee.