

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1011

That the Senate recede from its amendments as printed on pages 1497 and 1498 of the House Journal and pages 1289 and 1290 of the Senate Journal and that Engrossed House Bill No. 1011 be amended as follows:

Page 1, replace lines 12 through 19 with:

"Administration	\$3,466,113	\$264,288	\$3,730,401
Field operations	48,596,777	7,311,926	55,908,703
Law enforcement training academy	1,682,043	(1,602,043)	80,000
Accrued leave payments	<u>1,110,651</u>	<u>(1,110,651)</u>	<u>0</u>
Total all funds	\$54,855,584	\$4,863,520	\$59,719,104
Less estimated income	<u>12,594,542</u>	<u>467,999</u>	<u>13,062,541</u>
Total general fund	\$42,261,042	\$4,395,521	\$46,656,563
Full-time equivalent positions	213.00	2.00	215.00"

Page 2, after line 4, insert:

"New trooper startup costs	0	85,000"
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Page 2, replace lines 11 through 13 with:

"Total all funds	\$6,145,000	\$857,000
Total special fund	<u>798,000</u>	<u>107,050</u>
Total general fund	\$5,347,000	\$749,950"

Page 2, line 19, replace "\$6,606,826" with "\$6,687,330"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1011 - Highway Patrol - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Administration	\$3,466,113	\$3,743,953	(\$13,552)	\$3,730,401	\$3,730,401	
Field operations	48,596,777	55,285,998	622,705	55,908,703	56,452,198	(543,495)
Law enforcement training academy	1,682,043	80,000		80,000	80,000	
Accrued leave payments	<u>1,110,651</u>					
Total all funds	\$54,855,584	\$59,109,951	\$609,153	\$59,719,104	\$60,262,599	(\$543,495)
Less estimated income	<u>12,594,542</u>	<u>12,994,447</u>	68,094	<u>13,062,541</u>	<u>13,127,702</u>	(65,161)
General fund	\$42,261,042	\$46,115,504	\$541,059	\$46,656,563	\$47,134,897	(\$478,334)
FTE	213.00	213.00	2.00	215.00	217.00	(2.00)

Department No. 504 - Highway Patrol - Detail of Conference Committee Changes

	Adjusts Funding for Health Insurance Premium Increases ¹	Adds 2 Traffic Trooper Positions ²	Increases Funding for Vehicle Equipment Installation ³	Total Conference Committee Changes
Administration	(\$13,552)			(\$13,552)
Field operations	(140,789)	543,494	220,000	622,705
Law enforcement training academy				
Accrued leave payments				
Total all funds	(\$154,341)	\$543,494	\$220,000	\$609,153
Less estimated income	(30,560)	70,654	28,000	68,094
General fund	(\$123,781)	\$472,840	\$192,000	\$541,059
FTE	0.00	2.00	0.00	2.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

² Funding is added for 2 new traffic trooper FTE positions for the 2015-17 biennium as follows:

Base salaries and operating expenses	\$439,424
Salary increase	11,940
Health insurance premium increases	7,130
One-time equipment costs	85,000
Total	\$543,494

The House did not add any trooper FTE positions and the Senate added 4 FTE positions.

³ Additional funding is added for vehicle equipment installation costs to provide total increased funding of \$520,000, the same as the Senate version. The House increased funding for vehicle equipment installation costs by \$300,000.

This amendment also amends Section 3 of the bill to adjust the amount of funding provided from the highway tax distribution fund from \$6,606,826 to \$6,687,330.