

**FIRST ENGROSSMENT
with Conference Committee Amendments
ENGROSSED HOUSE BILL NO. 1011**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the highway patrol;
2 to provide for a transfer; to provide for legislative intent; and to provide for expense payments to
3 highway patrol officers.

4 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the highway patrol for the purpose of defraying the expenses of the highway
9 patrol, for the biennium beginning July 1, 2015, and ending June 30, 2017, as follows:

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
10				
11				
12	Administration	\$3,466,113	\$264,288	\$3,730,401
13	Field operations	48,596,777	7,311,926	55,908,703
14	Law enforcement training academy	1,682,043	(1,602,043)	80,000
15	Accrued leave payments	<u>1,110,651</u>	<u>(1,110,651)</u>	<u>0</u>
16	Total all funds	\$54,855,584	\$4,863,520	\$59,719,104
17	Less estimated income	<u>12,594,542</u>	<u>467,999</u>	<u>13,062,541</u>
18	Total general fund	\$42,261,042	\$4,395,521	\$46,656,563
19	Full-time equivalent positions	213.00	2.00	215.00

20 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

21 **SIXTY-FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
22 items approved by the sixty-third legislative assembly for the 2013-15 biennium and the
23 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

Sixty-fourth
Legislative Assembly

	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
1			
2	Mobile radio equipment	\$0	\$626,000
3	Outdoor range upgrade	0	80,000
4	Skid car training system	0	66,000
5	New trooper startup costs	0	85,000
6	Emergency vehicle operations course	5,000,000	0
7	and weapons training range		
8	Emergency lighting equipment	672,000	0
9	Taser equipment	202,000	0
10	Trailer scale systems	150,000	0
11	Extraordinary repairs	<u>121,000</u>	<u>0</u>
12	Total all funds	\$6,145,000	\$857,000
13	Total special fund	<u>798,000</u>	<u>107,050</u>
14	Total general fund	\$5,347,000	\$749,950

15 The 2015-17 one-time funding amounts are not a part of the entity's base budget for the
16 2017-19 biennium. The highway patrol shall report to the appropriations committees of the
17 sixty-fifth legislative assembly on the use of this one-time funding for the biennium beginning
18 July 1, 2015, and ending June 30, 2017.

19 **SECTION 3. SPECIAL FUNDS TRANSFER.** The less estimated income line item in
20 section 1 of this Act includes the sum of \$6,687,330, or so much of the sum as may be
21 necessary, from the state highway tax distribution fund which may be transferred at the direction
22 of the superintendent of the highway patrol for the purpose of defraying the expenses of the
23 highway patrol during the biennium beginning July 1, 2015, and ending June 30, 2017.

24 **SECTION 4. PAYMENTS TO HIGHWAY PATROL OFFICERS.** Each patrol officer of the
25 highway patrol is entitled to receive from funds appropriated in section 1 of this Act an amount
26 not to exceed \$200 per month for the biennium beginning July 1, 2015, and ending June 30,
27 2017. The payments are in lieu of reimbursement for meals and other expenses, except
28 lodging, while in travel status within the state of North Dakota or while at their respective home
29 stations. The amounts must be paid at the time and in the same manner as salaries are paid to
30 members of the highway patrol and may be paid without the presentation of receipts or other
31 memorandums.

1 **SECTION 5. LEGISLATIVE INTENT - RADIO COMMUNICATIONS.** It is the intent of the
2 sixty-fourth legislative assembly that the information technology department be responsible for
3 the oversight of the installation of any radio communications equipment by an executive branch
4 state agency. It is further the intent of the sixty-fourth legislative assembly that the information
5 technology department develop a process to implement the recommendations of the North
6 Dakota statewide radio system assessment and evolution study as presented to the statewide
7 interoperability executive committee.