

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1014

That the Senate recede from its amendments as printed on pages 1507-1514 of the House Journal and pages 1294-1302 of the Senate Journal and that Engrossed House Bill No. 1014 be amended as follows:

Page 1, line 3, after the first semicolon insert "to provide a contingent appropriation;"

Page 1, line 3, replace "to provide legislative intent;" with "to create and enact a new section to chapter 6-09, of the North Dakota Century Code, relating to a North Dakota financial center;"

Page 1, line 5, replace "and" with a comma

Page 1, line 5, after "Laws" insert ", and section 9 of House Bill No. 1358, as approved by the sixty-fourth legislative assembly"

Page 1, line 6, remove the first "and"

Page 1, line 6, after "program" insert ", and a transfer from the abandoned oil and gas well plugging and site reclamation fund"

Page 1, line 6, replace the second "and" with "to provide exemptions; to provide legislative intent; to provide for transfers; to provide for contingent transfers; to provide for a report to the legislative council; to provide for reports to legislative management and appropriations committees; to provide a contingent effective date;"

Page 1, line 7, after "date" insert "; and to declare an emergency"

Page 1, remove lines 19 through 24

Page 2, replace lines 1 through 3 with:

"Salaries and wages	\$17,873,876	\$5,041,695	\$22,915,571
Accrued leave payments	347,696	(347,696)	0
Operating expenses	4,775,576	4,187,144	8,962,720
Capital assets	0	13,666,822	13,666,822
Grants	19,500,000	(14,500,000)	5,000,000
Grants - bond payments	<u>19,809,969</u>	<u>(4,769,140)</u>	<u>15,040,829</u>
Total all funds	\$62,307,117	\$3,278,825	\$65,585,942
Less estimated income	<u>40,973,792</u>	<u>(10,354,023)</u>	<u>30,619,769</u>
Total general fund	\$21,333,325	\$13,632,848	\$34,966,173
Full-time equivalent positions	98.75	23.00	121.75"

Page 2, replace lines 8 through 11 with:

"Bank of North Dakota operations	\$51,523,916	\$7,018,385	\$58,542,301
Accrued leave payments	881,231	(881,231)	0
Capital assets	<u>745,000</u>	<u>17,000,000</u>	<u>17,745,000</u>
Total special funds	\$53,150,147	\$23,137,154	\$76,287,301"

Page 2, replace line 17 with:

"Salaries and wages	\$29,141,750	\$7,137,148	\$36,278,898"
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Page 2, replace line 22 with:

"Total from mill and elevator fund	\$52,123,557	\$12,192,341	\$64,315,898"
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Page 2, replace line 28 with:

"Salaries and wages	\$7,434,877	\$310,157	\$7,745,034"
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Page 3, replace line 2 with:

"Total special funds	\$41,007,491	(\$3,487,402)	\$37,520,089"
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Page 3, replace lines 8 through 10 with:

"Grand total general fund	\$21,333,325	\$13,632,848	\$34,966,173
Grand total special funds	<u>187,254,987</u>	<u>31,488,070</u>	<u>218,743,057</u>
Grand total all funds	\$208,588,312	\$45,120,918	\$253,709,230"

Page 3, replace line 17 with:

"Possible litigation		1,000,000	2,500,000"
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Page 3, after line 26, insert:

"Financial center project		0	17,000,000
Core library expansion project		0	13,625,322"

Page 3, remove line 30

Page 4, replace lines 1 and 2 with:

"Total all funds		\$68,060,800	\$38,745,965
Total special fund		<u>51,500,000</u>	<u>30,625,322</u>
Total general fund		\$16,560,800	\$8,120,643"

Page 5, after line 9, insert:

"SECTION 7. TRANSFER - BANK OF NORTH DAKOTA - HOUSING INCENTIVE FUND. The Bank of North Dakota shall transfer the sum of \$5,000,000 from the Bank's current earnings and undivided profits to the housing incentive fund for the period beginning with the effective date of this Act, and ending June 30, 2017.

SECTION 8. CONTINGENT TRANSFER - BANK OF NORTH DAKOTA - HOUSING INCENTIVE FUND. The Bank of North Dakota shall transfer the sum of \$5,000,000 from the Bank's current earnings and undivided profits to the housing incentive fund for the period beginning July 1, 2015, and ending June 30, 2017, if the Bank's net income, reported in accordance with financial accounting standards board accounting standards, for the calendar year 2015 exceeds \$130,000,000. The funding provided in this section may be used only for housing incentive fund awards in cities with a population of fewer than 12,500 according to the last official decennial federal census."

Page 5, remove lines 30 and 31

Page 6, replace lines 1 through 5 with:

"SECTION 13. BANK OF NORTH DAKOTA - MEDICAL PARTNERSHIP IN ASSISTING COMMUNITY EXPANSION PROGRAM. The Bank of North Dakota shall

develop a medical partnership in assisting community expansion program to assist in the financing of critical access hospital medical infrastructure projects, for the period beginning with the effective date of this Act, and ending June 30, 2017. The Bank shall adopt policies and procedures to implement this program. Notwithstanding section 6-09.14-03, the Bank may originate loans under this program or participate with a lead financial institution. Eligible projects that receive funding for an interest rate buydown under this program are not subject to the community commitment requirement in section 6-09.14-03, the maximum interest rate buydown limitation in subsection 4 of section 6-09.14-04, or the state grantor recipient reporting requirement in section 54-60.1-05."

Page 6, after line 21, insert:

"SECTION 15. CONTINGENT APPROPRIATION - INDUSTRIAL

COMMISSION FUNDING. The amount of \$556,260 from the general fund and five full-time equivalent positions included in subdivision 1 of section 1 of this Act may be spent only in accordance with provisions of this section if the monthly average drilling rig count exceeds one hundred forty drilling rigs. The industrial commission shall notify the office of management and budget and the legislative council each time one or more full-time equivalent positions is authorized to be hired. For purposes of this section, the "monthly average drilling rig count" means the number, rounded to the nearest whole number, calculated by dividing the sum of the daily drilling rig counts for a calendar month by the number of days in the month. Of the \$556,260 and the five full-time equivalent positions in this section, the industrial commission may spend funding and hire full-time equivalent positions, as follows:

1. \$166,878, of which \$126,072 is from the salaries and wages line item and \$40,806 is from the operating expenses line item, and one full-time equivalent position if the monthly average drilling rig count exceeds one hundred forty drilling rigs.
2. In addition to the funding and full-time equivalent positions authorized in subsection 1, \$139,065, of which \$105,060 is from the salaries and wages line item and \$34,005 is from the operating expenses line item, and one full-time equivalent position if the monthly average drilling rig count exceeds one hundred fifty-five drilling rigs.
3. In addition to the funding and full-time equivalent positions authorized in subsections 1 and 2, \$111,252, of which \$84,048 is from the salaries and wages line item and \$27,204 is from the operating expenses line item, and one full-time equivalent position if the monthly average drilling rig count exceeds one hundred seventy drilling rigs.
4. In addition to the funding and full-time equivalent positions authorized in subsections 1 through 3, \$83,439, of which \$63,036 is from the salaries and wages line item and \$20,403 is from the operating expenses line item, and one full-time equivalent position if the monthly average drilling rig count exceeds one hundred eighty-five drilling rigs.
5. In addition to the funding and full-time equivalent positions authorized in subsections 1 through 4, \$55,626, of which \$42,024 is from the salaries and wages line item and \$13,602 is from the operating expenses line item, and one full-time equivalent position if the monthly average drilling rig count exceeds two hundred drilling rigs.

SECTION 16. A new section to chapter 6-09 of the North Dakota Century Code is created and enacted as follows:

North Dakota financial center - Lease rates - Payments in lieu of taxes.

The North Dakota financial center is a building that is owned by the Bank of North Dakota and is adjacent to the building in which the Bank of North Dakota is housed. The Bank of North Dakota shall lease the space in the North Dakota financial center to other state agencies based on market rate lease prices. The Bank of North Dakota shall make payments in lieu of property taxes in the manner and according to the conditions and procedures that would apply if the building were privately owned."

Page 7, line 2, after the period insert "The origination fee assessed to grant recipients may not exceed five percent of the project award."

Page 10, replace lines 8 through 13 with:

"SECTION 22. AMENDMENT. Section 9 of House Bill No. 1358, as approved by the sixty-fourth legislative assembly, is amended and reenacted as follows:

SECTION 9. APPROPRIATIONTRANSFER - ABANDONED OIL AND GAS WELL PLUGGING AND SITE RECLAMATION FUND TO THE OIL AND GAS RESEARCH FUND - INDUSTRIAL COMMISSION.

Notwithstanding section 38-08-04.5, there is appropriated out of any moneys in the abandoned oil and gas well plugging site and reclamation fund in the state treasury, not otherwise appropriated, The office of management and budget shall transfer the sum of \$500,000, or so much of the sum as may be necessary, to the industrial commission from the abandoned oil and gas well plugging and site reclamation fund to the oil and gas research fund, for the biennium beginning July 1, 2015, and ending June 30, 2017. The office of management and budget shall transfer the funds provided under this section at the request of the industrial commission. The industrial commission shall use the funding provided under this section for the purpose of conducting a pilot program involving the oil and gas research council in conjunction with research facilities in this state to determine the best techniques for remediating salt and any other contamination from the soil surrounding waste pits reclaimed by trenching between 1951 and 1984 in the north central portion of this state, for the biennium beginning July 1, 2015, and ending June 30, 2017. The industrial commission may not require a research facility to provide matching funds to participate in the program authorized under this section.

SECTION 23. HOUSING FINANCE AGENCY - FLOOD-IMPACTED HOUSING ASSISTANCE - EXEMPTION. The amount appropriated for flood-impacted housing assistance in section 4 of chapter 16 of the 2013 Session Laws is not subject to section 54-44.1-11 and any unexpended funds are available during the biennium beginning July 1, 2015, and ending June 30, 2017.

SECTION 24. INDUSTRIAL COMMISSION - POSSIBLE FEDERAL AGENCY LITIGATION - EXEMPTION. The amount appropriated for possible federal agency litigation in subdivision 1 of section 1 of chapter 45 of the 2013 Session Laws is not subject to section 54-44.1-11 and any unexpended funds are available during the biennium beginning July 1, 2015, and ending June 30, 2017.

SECTION 25. INDUSTRIAL COMMISSION - CORE LIBRARY EXPANSION PROJECT - EXEMPTION - LEGISLATIVE MANAGEMENT REPORT - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND. The capital assets line item in subdivision 1 of section 1 of this Act includes \$13,625,322 from the strategic investment and improvements fund for the purpose of expanding the core library. The funding appropriated for this purpose is not subject to section 54-44.1-11 and any unexpended funds are available during the biennium beginning July 1, 2017, and ending June 30, 2019. The industrial commission shall report to the legislative management and to the appropriations committees of the sixty-fifth legislative assembly on the use of the funding provided for the core library project, including the amounts spent to date and the amounts anticipated to be continued into the 2017-19 biennium, and on the progress of the project.

SECTION 26. CONTINGENT FUNDING - BANK OF NORTH DAKOTA - NORTH DAKOTA FINANCIAL CENTER - EXEMPTION - LEGISLATIVE MANAGEMENT REPORT. The capital assets line item in subdivision 2 of section 1 of this Act includes \$17,000,000 from the assets of the Bank of North Dakota for the purpose of constructing a North Dakota financial center on a site adjacent to the existing building in which the Bank is located. The Bank may spend the funding only if the Bank's net income, reported in accordance with financial accounting standards board accounting standards, for calendar year 2015 exceeds \$125,000,000. The funding appropriated for this purpose is not subject to section 54-44.1-11 and any unexpended funds are available during the biennium beginning July 1, 2017, and ending June 30, 2019. The Bank of North Dakota shall report to the legislative management and to the appropriations committees of the sixty-fifth legislative assembly on the use of the funding provided for the North Dakota financial center, including the amounts spent to date and the amounts anticipated to be continued into the 2017-19 biennium, and on the progress of the project.

SECTION 27. CONTINGENT EFFECTIVE DATE. Section 16 of this Act is effective only if the Bank of North Dakota's net income, reported in accordance with financial accounting standards board accounting standards, for calendar year 2015 exceeds \$125,000,000.

SECTION 28. EMERGENCY. The amount of \$13,625,322 from the strategic investment and improvements fund in the capital assets line item in subdivision 1 of section 1 of this Act for the core library expansion project and sections 7 and 13 of this Act are declared to be an emergency measure."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1014 - Summary of Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Industrial Commission						
Total all funds	\$62,307,117	\$48,588,205	\$16,997,737	\$65,585,942	\$67,254,762	(\$1,668,820)
Less estimated income	40,973,792	16,999,407	13,620,362	30,619,769	16,994,447	13,625,322
General fund	\$21,333,325	\$31,588,798	\$3,377,375	\$34,966,173	\$50,260,315	(\$15,294,142)
Bank of North Dakota						
Total all funds	\$53,150,147	\$59,425,831	\$16,861,470	\$76,287,301	\$76,287,301	\$0
Less estimated income	53,150,147	59,425,831	16,861,470	76,287,301	76,287,301	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
Housing Finance Agency						

Total all funds	\$41,007,491	\$37,553,592	\$9,966,497	\$47,520,089	\$47,520,089	\$0
Less estimated income	41,007,491	37,553,592	9,966,497	47,520,089	37,520,089	10,000,000
General fund	\$0	\$0	\$0	\$0	\$10,000,000	(\$10,000,000)
Mill and Elevator						
Total all funds	\$52,123,557	\$64,016,571	\$299,327	\$64,315,898	\$64,315,898	\$0
Less estimated income	52,123,557	64,016,571	299,327	64,315,898	64,315,898	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
Bill total						
Total all funds	\$208,588,312	\$209,584,199	\$44,125,031	\$253,709,230	\$255,378,050	(\$1,668,820)
Less estimated income	187,254,987	177,995,401	40,747,656	218,743,057	195,117,735	23,625,322
General fund	\$21,333,325	\$31,588,798	\$3,377,375	\$34,966,173	\$60,260,315	(\$25,294,142)

House Bill No. 1014 - Industrial Commission - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$17,873,876	\$22,218,954	\$696,617	\$22,915,571	\$24,176,381	(\$1,260,810)
Operating expenses	4,775,576	6,328,422	2,634,298	8,962,720	9,370,730	(408,010)
Capital assets			13,666,822	13,666,822	13,666,822	
Grants	19,500,000	5,000,000		5,000,000	5,000,000	
Grants - bond payments	19,809,969	15,040,829		15,040,829	15,040,829	
Accrued leave payments	347,696					
Total all funds	\$62,307,117	\$48,588,205	\$16,997,737	\$65,585,942	\$67,254,762	(\$1,668,820)
Less estimated income	40,973,792	16,999,407	13,620,362	30,619,769	16,994,447	13,625,322
General fund	\$21,333,325	\$31,588,798	\$3,377,375	\$34,966,173	\$50,260,315	(\$15,294,142)
FTE	98.75	114.75	7.00	121.75	126.75	(5.00)

Department No. 405 - Industrial Commission - Detail of Conference Committee Changes

	Adjusts Funding for Health Insurance Premium Increases ¹	Adds Funding for FTE Positions ²	Adds Funding for Contingent FTE Positions ³	Adds Funding for Increased Core Library Operating Expenses ⁴	Adds One-Time Funding for Possible Litigation ⁵	Adds One-Time Funding for Core Library Expansion Project ⁶
Salaries and wages	(\$84,323)	\$360,700	\$420,240			
Operating expenses		19,278	136,020	20,500	2,500,000	
Capital assets						13,625,322
Grants						
Grants - bond payments						
Accrued leave payments						
Total all funds	(\$84,323)	\$379,978	\$556,260	\$20,500	\$2,500,000	\$13,625,322
Less estimated income	(4,960)	0	0	0	0	13,625,322
General fund	(\$79,363)	\$379,978	\$556,260	\$20,500	\$2,500,000	\$0
FTE	0.00	2.00	5.00	0.00	0.00	0.00
	Corrects Funding for ATV's and Trailers ⁷	Total Conference Committee Changes				
Salaries and wages		\$696,617				
Operating expenses	(41,500)	2,634,298				
Capital assets	41,500	13,666,822				
Grants						
Grants - bond payments						
Accrued leave payments						
Total all funds	\$0	\$16,997,737				
Less estimated income	0	13,620,362				
General fund	\$0	\$3,377,375				

FTE

0.00

7.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

² The following funding from the general fund and FTE positions are added:

	FTE Positions	Salaries and Wages	Operating Expenses	Total General Fund
Pipeline regulatory supervisor position	1.00	\$230,700	\$9,639	\$240,339
Administrative assistant position	1.00	130,000	9,639	139,639
Total	2.00	\$360,700	\$19,278	\$379,978

Reengrossed House Bill No. 1358 provides for a pipeline regulatory program. Of the funding from the general fund and the FTE positions included in this amendment, the Industrial Commission anticipates using the following for the implementation of a pipeline regulatory program:

	FTE Positions	Total General Fund
Engineering technician position (Included in House version)	4.00	\$864,683
Reclamation specialist position (Included in House version)	1.00	230,911
Pipeline engineering technician position (Included in House version)	1.00	162,018
Pipeline regulatory supervisor position (added by Senate and shown above)	1.00	240,339
Administrative assistant (added by Senate and shown above)	1.00	139,639
Total	8.00	\$1,637,590

The conference committee version reflects the same changes included in the Senate version. The House version did not include funding for the pipeline regulatory supervisor position and administrative assistant position.

³ Funding is added for 5 petroleum engineering contingency FTE positions. One position is added for every 15 drilling rigs when the monthly average drilling rig count exceeds 140 drilling rigs as identified in Section 15 of the bill. Each additional position includes a decreasing amount of funding for salaries and operating expenses since subsequent positions are anticipated to be added later in the biennium than the previous position. The Senate version included 10 contingency FTE positions and \$2,225,080 of funding from the general fund. The House version did not include any contingency FTE positions.

⁴ This amendment adds funding for increased operating expenses related to the core library expansion project, which is the same as the Senate version. The House version did not include this funding.

⁵ One-time funding is added for possible litigation costs related to hydraulic fracturing and other regulatory disputes, which is the same as the Senate version. The House version removed funding for possible litigation costs.

⁶ One-time funding from the strategic investment and improvements fund is added for a core library expansion project. The Senate version included funding from the general fund, the House version did not include funding.

⁷ This amendment changes the funding for ATV's and trailers from the operating expenses line item to the capital assets line item. Both the House and the Senate versions included funding for ATV's and trailers.

This amendment also:

- Adds a section to identify the criteria for the 5 petroleum engineering contingency FTE positions. The Senate version also included criteria for contingency FTE positions, but the House version

did not include any contingency FTE positions.

- Adds a section to provide technical corrections to Engrossed House Bill No. 1358 related to a transfer from the abandoned oil and gas well plugging and site reclamation fund. The House and Senate versions did not include this section.
- Provides an exemption for 2013-15 biennium litigation funding from the general fund, which is the same as the Senate version. The House version did not provide an exemption.
- Provides an emergency clause for the core library expansion project funding, requires the Industrial Commission to report to the Legislative Management on the progress of the project, and provides carryover authority for the funding into the 2017-19 biennium. The Senate version included these changes, but the House version did not.

House Bill No. 1014 - Bank of North Dakota - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Capital assets	\$745,000	\$745,000	\$17,000,000	\$17,745,000	\$17,745,000	
Bank of North Dakota operations	51,523,916	58,680,831	(138,530)	58,542,301	58,542,301	
Accrued leave payments	881,231					
Total all funds	\$53,150,147	\$59,425,831	\$16,861,470	\$76,287,301	\$76,287,301	\$0
Less estimated income	53,150,147	59,425,831	16,861,470	76,287,301	76,287,301	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	179.50	181.50	0.00	181.50	181.50	0.00

Department No. 471 - Bank of North Dakota - Detail of Conference Committee Changes

	Adjusts Funding for Health Insurance Premium Increases ¹	Adds Contingent Funding For Financial Center Project ²	Total Conference Committee Changes
Capital assets		\$17,000,000	\$17,000,000
Bank of North Dakota operations	(138,530)		(138,530)
Accrued leave payments			
Total all funds	(\$138,530)	\$17,000,000	\$16,861,470
Less estimated income	(138,530)	17,000,000	16,861,470
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

² One-time funding from the Bank of North Dakota's assets is added for a financial center construction project contingent upon the Bank's profits exceeding \$125 million in calendar year 2015. The Senate version included \$17 million for the project without a contingency. The House version did not include funding for a financial center construction project.

This amendment also:

- Provides for a medical partnership in assisting community expansion program to provide interest rate buydowns for medical infrastructure loans for the 2015-17 biennium and provides an

emergency clause for the program, which is the same as the Senate version. The House version did not include a medical partnership in assisting community expansion program.

- Requires the Bank of North Dakota to make payments in lieu of property taxes on a financial center building constructed on the Bank's property. The Senate version included this requirement, the House version did not include a financial center building project.
- Provides an exemption for funding for the construction of a financial center and requires the Industrial Commission to report to the Legislative Management on the progress of the project, which is the same as the Senate version. The House version did not include an exemption or report.

House Bill No. 1014 - Housing Finance Agency - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$7,434,877	\$7,778,537	(\$33,503)	\$7,745,034	\$7,745,034	
Operating expenses	3,791,758	3,744,275		3,744,275	3,744,275	
Grants	29,533,050	25,930,780		25,930,780	25,930,780	
HFA contingencies	100,000	100,000		100,000	100,000	
Accrued leave payments	147,806					
Housing incentive fund			10,000,000	10,000,000	10,000,000	
Total all funds	\$41,007,491	\$37,553,592	\$9,966,497	\$47,520,089	\$47,520,089	\$0
Less estimated income	41,007,491	37,553,592	9,966,497	47,520,089	37,520,089	10,000,000
General fund	\$0	\$0	\$0	\$0	\$10,000,000	(\$10,000,000)
FTE	46.00	46.00	0.00	46.00	46.00	0.00

Department No. 473 - Housing Finance Agency - Detail of Conference Committee Changes

	Adjusts Funding for Health Insurance Premium Increases ¹	Transfers to Housing Incentive Fund ²	Total Conference Committee Changes
Salaries and wages	(\$33,503)		(\$33,503)
Operating expenses			
Grants			
HFA contingencies			
Accrued leave payments			
Housing incentive fund		10,000,000	10,000,000
Total all funds	(\$33,503)	\$10,000,000	\$9,966,497
Less estimated income	(33,503)	10,000,000	9,966,497
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

² Adds a section to provide for a transfer of \$5 million from Bank of North Dakota profits to the housing incentive fund and provides an emergency clause for the transfer. In addition, adds a contingent transfer of \$5 million from Bank profits to the housing incentive fund if the the Bank's profits for calender year 2015 exceed \$130 million. The Senate version included a transfer of \$10 million from the general fund, but the House version did not include a transfer to the housing incentive fund.

This amendment provides an exemption for 2013-15 biennium flood-impacted housing assistance funding from the state disaster relief fund. The Senate version also included this exemption, but the

House version did not provide an exemption.

House Bill No. 1014 - Mill and Elevator - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$29,141,750	\$35,979,571	\$299,327	\$36,278,898	\$36,278,898	
Operating expenses	21,796,000	27,327,000		27,327,000	27,327,000	
Contingencies	400,000	500,000		500,000	500,000	
Agriculture promotion	210,000	210,000		210,000	210,000	
Accrued leave payments	575,807					
Total all funds	\$52,123,557	\$64,016,571	\$299,327	\$64,315,898	\$64,315,898	\$0
Less estimated income	52,123,557	64,016,571	299,327	64,315,898	64,315,898	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	135.00	147.00	0.00	147.00	147.00	0.00

Department No. 475 - Mill and Elevator - Detail of Conference Committee Changes

	Adjusts Funding for Health Insurance Premium Increases ¹	Adds Funding for Recruitment and Retention Bonuses ²	Total Conference Committee Changes
Salaries and wages	(\$110,673)	\$410,000	\$299,327
Operating expenses			
Contingencies			
Agriculture promotion			
Accrued leave payments			
Total all funds	(\$110,673)	\$410,000	\$299,327
Less estimated income	(110,673)	410,000	299,327
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

² Funding is added for recruitment and retention bonuses, which is the same as the Senate version. The House version did not include recruitment and retention bonuses.

This amendment also provides for a transfer of 50 percent of Mill and Elevator profits to the general fund for the 2015-17 biennium (\$13,775,000), which is the same as current law. The House version provided for a transfer of 75 percent of the Mill and Elevator's profits without any limitation for the 2015-17 biennium (\$20,662,500). The Senate version provided for a transfer of 50 percent of the Mill and Elevator's profits limited to a certain amount (\$8,000,000).