

HOUSE BILL NO. 1020

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the extension
2 service, northern crops institute, upper great plains transportation institute, main research
3 center, branch research centers, and agronomy seed farm; to provide for a report; to provide for
4 transfers; to provide an exemption; and to declare an emergency.

5 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
7 as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and
9 other income, to the North Dakota state university extension service, the northern crops
10 institute, the upper great plains transportation institute, the main research center, branch
11 research centers, and agronomy seed farm for the purpose of defraying the expenses of the
12 North Dakota state university extension service, the northern crops institute, the upper great
13 plains transportation institute, the main research center, branch research centers, and
14 agronomy seed farm, for the biennium beginning July 1, 2015, and ending June 30, 2017, as
15 follows:

Subdivision 1.

NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

| | | Adjustments or | |
|--------------------------------|-------------------|---------------------|----------------------|
| | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| 20 Extension service | \$48,867,985 | \$7,155,968 | \$56,023,953 |
| 21 Soil conservation committee | 1,137,800 | 0 | 1,137,800 |
| 22 Accrued leave payments | <u>1,716,289</u> | <u>(1,716,289)</u> | <u>0</u> |
| 23 Total all funds | \$51,722,074 | \$5,439,679 | \$57,161,753 |
| 24 Less estimated income | <u>23,897,809</u> | <u>2,422,471</u> | <u>26,320,280</u> |

Sixty-fourth
Legislative Assembly

| | | | | |
|----|-----------------------------------|---|---------------------|----------------------|
| 1 | Total general fund | \$27,824,265 | \$3,017,208 | \$30,841,473 |
| 2 | Full-time equivalent positions | 262.91 | 3.00 | 265.91 |
| 3 | Subdivision 2. | | | |
| 4 | | NORTHERN CROPS INSTITUTE | | |
| 5 | | | Adjustments or | |
| 6 | | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| 7 | Northern crops institute | \$3,719,827 | \$180,659 | \$3,900,486 |
| 8 | Accrued leave payments | <u>42,195</u> | <u>(42,195)</u> | <u>0</u> |
| 9 | Total all funds | \$3,762,022 | \$138,464 | \$3,900,486 |
| 10 | Less estimated income | <u>1,797,161</u> | <u>(43,371)</u> | <u>1,753,790</u> |
| 11 | Total general fund | \$1,964,861 | \$181,835 | \$2,146,696 |
| 12 | Full-time equivalent positions | 12.00 | 0.00 | 12.00 |
| 13 | Subdivision 3. | | | |
| 14 | | UPPER GREAT PLAINS TRANSPORTATION INSTITUTE | | |
| 15 | | | Adjustments or | |
| 16 | | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| 17 | Upper great plains transportation | \$25,038,160 | (\$3,285,113) | \$21,753,047 |
| 18 | institute | | | |
| 19 | Accrued leave payments | <u>241,627</u> | <u>(241,627)</u> | <u>0</u> |
| 20 | Total all funds | \$25,279,787 | (\$3,526,740) | \$21,753,047 |
| 21 | Less estimated income | <u>22,452,963</u> | <u>(4,063,129)</u> | <u>18,389,834</u> |
| 22 | Total general fund | \$2,826,824 | \$536,389 | \$3,363,213 |
| 23 | Full-time equivalent positions | 54.98 | 0.00 | 54.98 |
| 24 | Subdivision 4. | | | |
| 25 | | MAIN RESEARCH CENTER | | |
| 26 | | | Adjustments or | |
| 27 | | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| 28 | Main research center | \$102,691,843 | \$32,214,210 | \$134,906,053 |
| 29 | Accrued leave payments | <u>2,561,394</u> | <u>(2,561,394)</u> | <u>0</u> |
| 30 | Total all funds | \$105,253,237 | \$29,652,816 | \$134,906,053 |

Sixty-fourth
Legislative Assembly

| | | | | |
|---|--------------------------------|-------------------|------------------|-------------------|
| 1 | Less estimated income | <u>53,053,716</u> | <u>4,330,349</u> | <u>57,384,065</u> |
| 2 | Total general fund | \$52,199,521 | \$25,322,467 | \$77,521,988 |
| 3 | Full-time equivalent positions | 351.85 | 4.00 | 355.85 |

4 Subdivision 5.

5 RESEARCH CENTERS

| 6 | | | Adjustments or | |
|----|------------------------------------|-------------------|---------------------|----------------------|
| 7 | | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| 8 | Dickinson research center | \$6,116,621 | \$1,345,697 | \$7,462,318 |
| 9 | Central grasslands research center | 3,229,867 | 489,526 | 3,719,393 |
| 10 | Hettinger research center | 4,661,729 | 642,695 | 5,304,424 |
| 11 | Langdon research center | 2,832,495 | 377,212 | 3,209,707 |
| 12 | North central research center | 4,582,677 | 649,037 | 5,231,714 |
| 13 | Williston research center | 3,766,986 | 1,778,697 | 5,545,683 |
| 14 | Carrington research center | 7,892,494 | 1,795,593 | 9,688,087 |
| 15 | Accrued leave payments | <u>503,916</u> | <u>(503,916)</u> | <u>0</u> |
| 16 | Total all funds | \$33,586,785 | \$6,574,541 | \$40,161,326 |
| 17 | Less estimated income | <u>16,001,083</u> | <u>3,902,864</u> | <u>19,903,947</u> |
| 18 | Total general fund | \$17,585,702 | \$2,671,677 | \$20,257,379 |
| 19 | Full-time equivalent positions | 110.94 | 4.00 | 114.94 |

20 Subdivision 6.

21 AGRONOMY SEED FARM

| 22 | | | Adjustments or | |
|----|--------------------------------|-------------------|---------------------|----------------------|
| 23 | | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| 24 | Agronomy seed farm | \$1,466,018 | \$67,259 | \$1,533,277 |
| 25 | Accrued leave payments | <u>5,741</u> | <u>(5,741)</u> | <u>0</u> |
| 26 | Total special funds | \$1,471,759 | \$61,518 | \$1,533,277 |
| 27 | Full-time equivalent positions | 3.00 | 0.00 | 3.00 |

28 Subdivision 7.

29 BILL TOTAL

| 30 | | | Adjustments or | |
|----|--|-------------------|---------------------|----------------------|
| 31 | | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |

| | | | | |
|---|---------------------------|--------------------|------------------|--------------------|
| 1 | Grand total general fund | \$102,401,173 | \$31,729,576 | \$134,130,749 |
| 2 | Grand total special funds | <u>118,674,491</u> | <u>6,610,702</u> | <u>125,285,193</u> |
| 3 | Grand total all funds | \$221,075,664 | \$38,340,278 | \$259,415,942 |

4 **SECTION 2. ONE TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

5 **SIXTY-FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
6 items approved by the sixty-third legislative assembly for the 2013-15 biennium and the
7 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

| 8 | <u>One-Time Funding Description</u> | <u>2013-15</u> | <u>2015-17</u> |
|----|---|----------------|----------------|
| 9 | Agronomy laboratories | \$5,925,000 | \$783,796 |
| 10 | Extension 4-H camp renovation | 1,900,000 | 0 |
| 11 | Feed mill equipment | 100,000 | 0 |
| 12 | Video conference equipment | 110,000 | 0 |
| 13 | Upper great plains transportation institute | 1,250,000 | 0 |
| 14 | state match for federal funds | | |
| 15 | Diagnostic equipment | 400,000 | 0 |
| 16 | Junior master gardener program | 25,000 | 0 |
| 17 | Flooded lands study | 82,000 | 0 |
| 18 | Veterinary diagnostic laboratory | 0 | 18,000,000 |
| 19 | Greenhouse utilities | <u>0</u> | <u>400,000</u> |
| 20 | Total all funds | \$9,792,000 | \$19,183,796 |
| 21 | Total other funds | <u>950,000</u> | <u>0</u> |
| 22 | Total general fund | \$8,842,000 | \$19,183,796 |

23 The 2015-17 one-time funding amounts are not a part of the entity's base budget for the
24 2017-19 biennium. The main research center shall report to the appropriations committees of
25 the sixty-fifth legislative assembly on the use of this one-time funding for the biennium
26 beginning July 1, 2015, and ending June 30, 2017.

27 **SECTION 3. ADDITIONAL INCOME - APPROPRIATION.** In addition to the amount
28 included in the grand total special funds appropriation line item in section 1 of this Act, any other
29 income, including funds from federal acts, private grants, gifts, and donations, or from other
30 sources received by the North Dakota state university extension service, the northern crops
31 institute, the upper great plains transportation institute, the main research center, branch

1 research centers, and agronomy seed farm, except as otherwise provided by law, is
2 appropriated for the purpose designated in this Act, grant, gift, or donation, for the biennium
3 beginning July 1, 2015, and ending June 30, 2017.

4 **SECTION 4. DICKINSON RESEARCH EXTENSION CENTER - MINERAL RIGHTS**

5 **INCOME - REPORT.** The Dickinson research extension center may spend up to \$755,000 of
6 revenues received during the 2015-17 biennium from mineral royalties, leases, or easements
7 for ongoing operational expenses. Any revenues received in excess of \$755,000 may be spent
8 only for one-time expenditures for the biennium beginning July 1, 2015, and ending June 30,
9 2017.

10 **SECTION 5. WILLISTON RESEARCH EXTENSION CENTER - MINERAL RIGHTS**

11 **INCOME - REPORT.** The Williston research extension center shall report to the sixty-fifth
12 legislative assembly on amounts received and spent from mineral royalties, leases, or
13 easements in the biennium beginning July 1, 2013, and ending June 30, 2015, and the
14 biennium beginning July 1, 2015, and ending June 30, 2017.

15 **SECTION 6. TRANSFER AUTHORITY.** Upon approval of the state board of agricultural
16 research and education and appropriate branch research center directors, the director of the
17 main research center may transfer appropriation authority within subdivisions 1, 2, 4, and 5 of
18 section 1 of this Act. Any amounts transferred must be reported to the director of the office of
19 management and budget.

20 **SECTION 7. FULL-TIME EQUIVALENT POSITION ADJUSTMENTS.** The board of higher
21 education may adjust or increase full-time equivalent positions as needed for the entities in
22 section 1 of this Act, subject to availability of funds. The board shall report any adjustments to
23 the office of management and budget before the submission of the 2017-19 budget request.

24 **SECTION 8. UNEXPENDED GENERAL FUND - EXCESS INCOME - EXEMPTION.** Any
25 unexpended general fund appropriation authority to and any excess income received by entities
26 listed in section 1 of this Act are not subject to the provisions of section 54-44.1-11, and any
27 unexpended funds from these appropriations or revenues are available and may be expended
28 by those entities, during the biennium beginning July 1, 2017, and ending June 30, 2019.

29 **SECTION 9. EXEMPTION.** The amounts appropriated for the agronomy laboratories
30 contained in subdivision 4 of section 1 of chapter 51 of the 2013 Session Laws, are not subject
31 to the provisions of section 54-44.1-11, and any unexpended funds from these appropriations or

1 related revenues are available and may be expended during the biennium beginning July 1,
2 2015, and ending June 30, 2017.

3 **SECTION 10. EXEMPTION.** The amounts appropriated for the Extension 4-H camp
4 contained in subdivision 1 of section 1 of chapter 51 of the 2013 Session Laws are not subject
5 to the provision of section 54-44.1-11, and any unexpended funds from these appropriations or
6 related revenues are available and may be expended during the biennium beginning July 1,
7 2015, and ending June 30, 2017.

8 **SECTION 11. EMERGENCY.** The appropriation for capital projects of \$18,783,796 in
9 subdivision 4 of section 1 of this Act is declared to be an emergency measure.