

HOUSE BILL NO. 1023

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
2 racing commission.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from other income, to the
7 North Dakota racing commission for the purpose of defraying the expenses of the North Dakota
8 racing commission, for the biennium beginning July 1, 2015, and ending June 30, 2017, as
9 follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Racing commission	\$551,862	\$31,391	\$583,253
13 Accrued leave payments	3,789	(3,789)	0
14 Total all funds	\$555,651	\$27,602	\$583,253
15 Less estimated income	166,407	(7,677)	158,730
16 Total general fund	\$389,244	\$35,279	\$424,523
17 Full-time equivalent positions	2.00	0.00	2.00
18 <u>Racing commission</u>	<u>\$551,862</u>	<u>\$23,376</u>	<u>\$575,238</u>
19 <u>Accrued leave payments</u>	<u>3,789</u>	<u>(3,789)</u>	<u>0</u>
20 <u>Total all funds</u>	<u>\$555,651</u>	<u>\$19,587</u>	<u>\$575,238</u>
21 <u>Less estimated income</u>	<u>166,407</u>	<u>(7,677)</u>	<u>158,730</u>
22 <u>Total general fund</u>	<u>\$389,244</u>	<u>\$27,264</u>	<u>\$416,508</u>
23 <u>Full-time equivalent positions</u>	<u>2.00</u>	<u>0.00</u>	<u>2.00</u>