

April 7, 2015

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1023

Page 1, replace lines 12 through 17 with:

"Racing commission	\$551,862	\$21,872	\$573,734
Accrued leave payments	<u>3,789</u>	<u>(3,789)</u>	<u>0</u>
Total all funds	\$555,651	\$18,083	\$573,734
Less estimated income	<u>166,407</u>	<u>(7,677)</u>	<u>158,730</u>
Total general fund	\$389,244	\$25,760	\$415,004
Full-time equivalent positions	2.00	0.00	2.00"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1023 - Racing Commission - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Racing commission	\$551,862	\$575,238	(\$1,504)	\$573,734
Accrued leave payments	<u>3,789</u>			
Total all funds	\$555,651	\$575,238	(\$1,504)	\$573,734
Less estimated income	<u>166,407</u>	<u>158,730</u>	0	<u>158,730</u>
General fund	\$389,244	\$416,508	(\$1,504)	\$415,004
FTE	2.00	2.00	0.00	2.00

Department No. 670 - Racing Commission - Detail of Senate Changes

	Adjusts Funding for Health Insurance Premium Increases ¹	Total Senate Changes
Racing commission	(\$1,504)	(\$1,504)
Accrued leave payments		
Total all funds	(\$1,504)	(\$1,504)
Less estimated income	<u>0</u>	<u>0</u>
General fund	(\$1,504)	(\$1,504)
FTE	0.00	0.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.