

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1025

Page 1, replace line 12 with:

"Veterans' affairs \$1,410,580 \$455,398 \$1,865,978"

Page 1, replace lines 15 through 17 with:

"Total all funds \$1,420,703 \$460,275 \$1,880,978  
 Less estimated income 0 288,018 288,018  
 Total general fund \$1,420,703 \$172,257 \$1,592,960"

Page 1, replace line 23 with:

"Website \$15,000 \$10,000"

Page 2, replace line 2 with:

"Service dogs 50,000 50,000"

Page 2, replace line 4 with:

"Total general fund \$395,000 \$60,000"

Page 2, remove lines 9 through 13

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1025 - Department of Veterans' Affairs - Senate Action**

	Base Budget	House Version	Senate Changes	Senate Version
Veterans' Affairs	\$1,410,580	\$1,752,651	\$113,327	\$1,865,978
Accrued leave payments	10,123			
Transport Vans		15,000		15,000
Total all funds	\$1,420,703	\$1,767,651	\$113,327	\$1,880,978
Less estimated income	0	284,453	3,565	288,018
General fund	\$1,420,703	\$1,483,198	\$109,762	\$1,592,960
FTE	8.00	9.00	0.00	9.00

**Department No. 321 - Department of Veterans' Affairs - Detail of Senate Changes**

	Adjusts Funding for Health Insurance Premium Increases <sup>1</sup>	Adds Funding for Targeted Market Equity <sup>2</sup>	Increases Funding for Stand Down Events <sup>3</sup>	Adds One-Time Funding for Website Upgrade <sup>4</sup>	Adds One-Time Funding for Service Dogs <sup>5</sup>	Total Senate Changes
Veterans' Affairs	(\$6,773)	\$55,100	\$5,000	\$10,000	\$50,000	\$113,327
Accrued leave payments						
Transport Vans						
Total all funds	(\$6,773)	\$55,100	\$5,000	\$10,000	\$50,000	\$113,327

Less estimated income	3,565	0	0	0	0	3,565
General fund	(\$10,338)	\$55,100	\$5,000	\$10,000	\$50,000	\$109,762
FTE	0.00	0.00	0.00	0.00	0.00	0.00

<sup>1</sup> Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

<sup>2</sup> Funding is provided for targeted equity salary funding.

<sup>3</sup> Funding is increased by \$5,000 for stand down events to provide a total of \$20,000.

<sup>4</sup> One-time funding is provided to complete an upgrade to the agency website.

<sup>5</sup> One-time funding is added for service dog training to provide service dogs to veterans with post traumatic stress disorder (PTSD).