

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2001

Page 1, replace line 12 with:

"Salaries and wages \$3,540,985 \$320,564 \$3,861,549"

Page 1, replace line 19 with:

"Total general fund \$4,033,873 \$317,842 \$4,351,715"

Page 2, remove lines 10 through 13

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2001 - Governor's Office - House Action

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$3,540,985	\$3,875,101	(\$13,552)	\$3,861,549
Operating expenses	404,366	404,366		404,366
Contingencies	10,000	10,000		10,000
Rough rider awards	10,800	10,800		10,800
Accrued leave payments	67,722			
Transition in		15,000		15,000
Transition out		50,000		50,000
Total all funds	\$4,033,873	\$4,365,267	(\$13,552)	\$4,351,715
Less estimated income	0	0	0	0
General fund	\$4,033,873	\$4,365,267	(\$13,552)	\$4,351,715
FTE	18.00	18.00	0.00	18.00

Department No. 101 - Governor's Office - Detail of House Changes

	Adjusts Funding for Health Insurance Premium Increases ¹	Total House Changes
Salaries and wages	-\$13,552.00	(\$13,552)
Operating expenses		
Contingencies		
Rough rider awards		
Accrued leave payments		
Transition in		
Transition out		
Total all funds	(\$13,552)	(\$13,552)
Less estimated income	0	0
General fund	(\$13,552)	(\$13,552)
FTE	0.00	0.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

This amendment also removes Section 3 of the bill which appropriates any additional federal or other funds received by the Governor's office.