

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the attorney general;
2 to provide an exemption; to provide for grants; to amend and reenact section 54-12-11 of the
3 North Dakota Century Code, relating to the salary of the attorney general; and to declare an
4 emergency.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
7 as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and
9 other income, to the attorney general for the purpose of defraying the expenses of the attorney
10 general, for the biennium beginning July 1, 2015, and ending June 30, 2017, as follows:

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
11				
12				
13	Salaries and wages	\$34,806,462	\$5,770,985	\$40,577,447
14	Accrued leave payments	1,057,247	(1,057,247)	0
15	Operating expenses	26,994,056	(1,526,463)	25,467,593
16	Capital assets	2,165,077	94,110	2,259,187
17	Grants	2,373,947	(611,288)	1,762,659
18	Law enforcement grants	0	25,178,275	25,178,275
19	Litigation fees	50,000	0	50,000
20	Abortion litigation fees	400,000	0	400,000
21	Medical examinations	660,000	0	660,000
22	North Dakota lottery	4,133,821	1,219,664	5,353,485
23	Arrest and return of fugitives	10,000	0	10,000
24	Gaming commission	<u>7,368</u>	<u>122</u>	<u>7,490</u>

Sixty-fourth
Legislative Assembly

1	Total all funds	\$72,657,978	\$29,068,158	\$101,726,136
2	Less estimated income	<u>35,382,450</u>	<u>23,299,549</u>	<u>58,681,999</u>
3	Total general fund	\$37,275,528	\$5,768,609	\$43,044,137
4	Full-time equivalent positions	212.50	25.50	238.00

5 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

6 **SIXTY-FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
7 items approved by the sixty-third legislative assembly for the 2013-15 biennium and the
8 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

9	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
10	BCI vehicles	198,000	\$220,000
11	Computerized business projects FTE	<u>178,100</u>	<u>0</u>
12	Total all funds	\$376,100	\$220,000
13	Total special funds	<u>0</u>	<u>0</u>
14	Total general fund	\$376,100	\$220,000

15 The 2015-17 one-time funding amounts are not a part of the entity's base budget for the
16 2017-19 biennium. The attorney general shall report to the appropriations committees of the
17 sixty-fifth legislative assembly on the use of this one-time funding for the biennium beginning
18 July 1, 2015, and ending June 30, 2017.

19 **SECTION 3. ATTORNEY GENERAL REFUND TRANSFER TO THE GENERAL FUND -**

20 **EXEMPTION.** Notwithstanding section 54-12-18, the attorney general may retain the balance in
21 the attorney general refund fund that would otherwise be transferred to the general fund on
22 June 30, 2015.

23 **SECTION 4. LAW ENFORCEMENT GRANTS.** The law enforcement grants line item in
24 section 1 of this Act includes \$20,000,000 from the oil and gas impact grant fund for the
25 purpose of awarding grants to law enforcement agencies for the biennium beginning July 1,
26 2015, and ending June 30, 2017. The drug and violent crime policy board of the attorney
27 general, with approval of the board of university and school lands, shall grant funds to law
28 enforcement agencies in oil-impacted counties where crime-related activities have increased or
29 in other counties if the crime-related activities in oil-impacted counties originated in any of those
30 counties.

1 **SECTION 5. AMENDMENT.** Section 54-12-11 of the North Dakota Century Code is
2 amended and reenacted as follows:

3 **54-12-11. Salary of attorney general.**

4 The annual salary of the attorney general is one hundred ~~forty-three~~fifty-three thousand
5 ~~six~~nine hundred ~~eighty-five~~sixteen dollars through June 30, ~~2014~~2016, and one hundred ~~forty-~~
6 ~~seven~~sixty thousand ~~nine hundred ninety-six~~seventy-two dollars thereafter.

7 **SECTION 6. EMERGENCY.** Section 3 of this Act is declared to be an emergency measure.