

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state auditor; and
2 to amend and reenact section 54-10-10 of the North Dakota Century Code, relating to the salary
3 of the state auditor.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the state auditor for the purpose of defraying the expenses of the state auditor,
9 for the biennium beginning July 1, 2015, and ending June 30, 2017, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$10,113,137	\$1,398,482	\$11,511,619
13 Accrued leave payments	201,157	(201,157)	0
14 Operating expenses	901,113	190,397	1,091,510
15 Information technology consultants	250,000	200,000	450,000
16 Total all funds	\$11,465,407	\$1,587,722	\$13,053,129
17 Less estimated income	3,036,918	543,465	3,580,383
18 Total general fund	\$8,428,489	\$1,044,257	\$9,472,746
19 Full-time equivalent positions	53.80	0.00	53.80
20 <u>Salaries and wages</u>	<u>\$10,113,137</u>	<u>\$1,131,794</u>	<u>\$11,244,931</u>
21 <u>Accrued leave payments</u>	<u>201,157</u>	<u>(201,157)</u>	<u>0</u>
22 <u>Operating expenses</u>	<u>901,113</u>	<u>190,397</u>	<u>1,091,510</u>
23 <u>Information technology consultants</u>	<u>250,000</u>	<u>200,000</u>	<u>450,000</u>
24 <u>Total all funds</u>	<u>\$11,465,407</u>	<u>\$1,321,034</u>	<u>\$12,786,441</u>

1	<u>Less estimated income</u>	<u>3,036,918</u>	<u>478,249</u>	<u>3,515,167</u>
2	<u>Total general fund</u>	<u>\$8,428,489</u>	<u>\$842,785</u>	<u>\$9,271,274</u>
3	<u>Full-time equivalent positions</u>	<u>53.80</u>	<u>0.00</u>	<u>53.80</u>

4 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

5 **SIXTY-FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
6 items approved by the sixty-third legislative assembly for the 2013-15 biennium:

7	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
8	Vault renovation	\$45,000	\$0
9	Total general fund	\$45,000	\$0

10 **SECTION 3. AMENDMENT.** Section 54-10-10 of the North Dakota Century Code is
11 amended and reenacted as follows:

12 **54-10-10. Salary of state auditor.**

13 The annual salary of the state auditor is ~~ninety-six thousand seven hundred ninety-four~~
14 ~~dollars through June 30, 2014, and ninety-nine thousand six hundred ninety-eight~~~~one hundred-~~
15 ~~three thousand six hundred eighty-six dollars through June 30, 2016, and one hundred seven-~~
16 ~~thousand eight hundred thirty-three~~one hundred two thousand six hundred eighty-nine dollars
17 through June 30, 2016, and one hundred five thousand seven hundred seventy dollars
18 thereafter.