

Sixty-fourth
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2007

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 labor and human rights; and to declare an emergency.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the department of labor and human rights for the purpose of defraying the
8 expenses of that agency, for the biennium beginning July 1, 2015, and ending June 30, 2017,
9 as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$1,922,048	\$581,783	\$2,503,831
13 <u>Salaries and wages</u>	<u>\$1,922,048</u>	<u>\$544,492</u>	<u>\$2,466,540</u>
14 Accrued leave payments	39,609	(39,609)	0
15 Operating expenses	<u>323,694</u>	<u>159,359</u>	<u>483,053</u>
16 Total all funds	\$2,285,351	\$701,533	\$2,986,884
17 <u>Total all funds</u>	<u>\$2,285,351</u>	<u>\$664,242</u>	<u>\$2,949,593</u>
18 Less estimated income	<u>437,926</u>	<u>(94)</u>	<u>437,832</u>
19 Total general fund	\$1,847,425	\$701,627	\$2,549,052
20 <u>Total general fund</u>	<u>\$1,847,425</u>	<u>\$664,336</u>	<u>\$2,511,761</u>
21 Full-time equivalent positions	13.00	2.00	15.00

22 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

23 **SIXTY-FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding

1 items approved by the sixty-third legislative assembly for the 2013-15 biennium and the
2 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

3	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
4	Retirement leave payout	\$0	\$46,000
5	<u>Overtime</u>	<u>\$0</u>	<u>\$20,000</u>
6	Paperless system	<u>0</u>	<u>56,135</u>
7	Total general fund	\$0	\$102,135
8	<u>Total general fund</u>	<u>\$0</u>	<u>\$76,135</u>

9 The 2015-17 one-time funding amounts are not part of the entity's base budget for the 2017-19
10 biennium. The department of labor and human rights shall report to the appropriations
11 committees of the sixty-fifth legislative assembly on the use of the one-time funding for the
12 biennium beginning July 1, 2015, and ending June 30, 2017.

13 **SECTION 3. EMERGENCY.** Funding of \$10,000 for extraordinary repairs in the operating
14 expenses line item in section 1 of this Act is declared to be an emergency measure.