

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2009

Page 1, replace lines 12 and 13 with:

"Salaries and wages	\$10,861,195	\$1,906,006	\$12,767,201
Operating expenses	5,885,262	991,807	6,877,069"

Page 1, replace lines 20 through 22 with:

"Total all funds	\$25,273,808	\$7,325,301	\$32,599,109
Less estimated income	<u>15,754,591</u>	<u>5,263,462</u>	<u>21,018,053</u>
Total general fund	\$9,519,217	\$2,061,839	\$11,581,056"

Page 2, replace lines 7 and 8 with:

"Department web redesign		<u>0</u>	<u>100,000</u>
Total general fund		\$0	\$1,050,222"

Page 2, line 18, replace "\$6,414,476" with "\$6,403,714"

Page 2, after line 30, insert:

**"SECTION 7. WATERBANK PROGRAM - MATCHING FUNDS.** The salaries and wages line item in section 1 of this Act includes \$50,000 from the general fund for matching funds for the North Dakota outdoor heritage fund grant provided for the waterbank program."

Re-number accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2009 - Department of Agriculture - House Action**

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$10,861,195	\$12,823,662	(\$56,461)	\$12,767,201
Operating expenses	5,885,262	6,927,069	(50,000)	6,877,069
Capital assets	12,000	8,000		8,000
Grants	4,675,828	10,640,774		10,640,774
State board of animal health	2,109,828	813,665		813,665
Wildlife services	1,417,400	1,417,400		1,417,400
Crop harmonization board	75,000	75,000		75,000
Accrued leave payments	<u>237,295</u>			
Total all funds	\$25,273,808	\$32,705,570	(\$106,461)	\$32,599,109
Less estimated income	<u>15,754,591</u>	<u>21,037,270</u>	(19,217)	<u>21,018,053</u>
General fund	\$9,519,217	\$11,668,300	(\$87,244)	\$11,581,056
FTE	77.00	77.00	0.00	77.00

**Department No. 602 - Department of Agriculture - Detail of House Changes**

	Adjusts Funding for Health Insurance Premium Increases <sup>1</sup>	Reduce Funding to Redesign the Department Website <sup>2</sup>	Total House Changes
Salaries and wages	(\$56,461)		(\$56,461)
Operating expenses		(50,000)	(50,000)
Capital assets			
Grants			
State board of animal health			
Wildlife services			
Crop harmonization board			
Accrued leave payments			
<b>Total all funds</b>	(\$56,461)	(\$50,000)	(\$106,461)
Less estimated income	(19,217)	0	(19,217)
<b>General fund</b>	(\$37,244)	(\$50,000)	(\$87,244)
FTE	0.00	0.00	0.00

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<sup>1</sup> Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

<sup>2</sup> One-time funding to redesign the department website is reduced by \$50,000 to provide a total of \$100,000.

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This amendment also:

- Reduces funding from the environment and rangeland protection fund by \$10,762, relating to the health insurance adjustment, to provide a total of \$6,403,714 from the fund.
- Adds a new section to the bill to state the salaries and wages line item in Section 1 of the bill includes \$50,000 from the general fund for matching funds for the grant provided through the North Dakota outdoor heritage fund for the waterbank program.