

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2011

Page 1, replace lines 11 through 16 with:

"Salaries and wages	\$1,673,763	\$127,516	\$1,801,279
Operating expenses	<u>559,242</u>	<u>46,805</u>	<u>606,047</u>
Total all funds	\$2,233,005	\$174,321	\$2,407,326
Less estimated income	<u>170,000</u>	<u>0</u>	<u>170,000</u>
Total general fund	\$2,063,005	\$174,321	\$2,237,326
Full-time equivalent positions	9.00	0.00	9.00"

Page 1, line 19, remove "and the"

Page 1, line 20, remove "2015-17 one-time funding items included in the appropriation in section 1 of this Act"

Page 1, replace lines 23 and 24 with:

"Retirement leave payouts	<u>38,927</u>	<u>0</u>
Total general fund	\$64,777	\$0"

Page 2, remove lines 1 through 4

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2011 - Securities Department - House Action

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$1,673,763	\$1,861,306	(\$60,027)	\$1,801,279
Operating expenses	<u>559,242</u>	<u>606,047</u>		<u>606,047</u>
Total all funds	\$2,233,005	\$2,467,353	(\$60,027)	\$2,407,326
Less estimated income	<u>170,000</u>	<u>170,000</u>	0	<u>170,000</u>
General fund	\$2,063,005	\$2,297,353	(\$60,027)	\$2,237,326
FTE	9.00	9.00	0.00	9.00

Department No. 414 - Securities Department - Detail of House Changes

	Adjusts Funding for Health Insurance Premium Increases ¹	Removes One-Time Funding for Accrued Leave Payout ²	Total House Changes
Salaries and wages	(\$6,775)	(\$53,252)	(\$60,027)
Operating expenses			
Total all funds	(\$6,775)	(\$53,252)	(\$60,027)
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	(\$6,775)	(\$53,252)	(\$60,027)
FTE	0.00	0.00	0.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

² One-time funding is removed for accrued leave payouts.