

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2013

Page 1, line 7, after "state" insert "; to provide an exemption; to provide a statement of legislative intent; and to provide for legislative management studies"

Page 1, remove lines 20 through 24

Page 2, replace lines 1 through 10 with:

"Salaries and wages	\$15,940,953	\$2,339,053	\$18,280,006
Accrued leave payments	322,068	(322,068)	0
Operating expenses	29,430,802	1,397,390	30,828,192
Integrated formula payments	1,752,100,000	144,900,000	1,897,000,000
Grants - special education contracts	16,500,000	800,000	17,300,000
Grants - transportation	53,500,000	3,500,000	57,000,000
Grants - other grants	272,996,261	(4,451,534)	268,544,727
PowerSchool	0	6,000,000	6,000,000
Rapid enrollment grants	13,600,000	1,200,000	14,800,000
Transportation efficiency	30,000	0	30,000
National board certification	<u>120,000</u>	<u>0</u>	<u>120,000</u>
Total all funds	\$2,154,540,084	\$155,362,841	\$2,309,902,925
Less estimated income	<u>436,996,759</u>	<u>71,635,714</u>	<u>508,632,473</u>
Total general fund	\$1,717,543,325	\$83,727,127	\$1,801,270,452
Full-time equivalent positions	99.75	0.00	99.75"

Page 2, replace lines 15 through 22 with:

"Salaries and wages	\$3,780,053	\$401,127	\$4,181,180
Accrued leave payments	75,354	(75,354)	0
Operating expenses	1,895,726	0	1,895,726
Grants	<u>2,519,000</u>	<u>616,500</u>	<u>3,135,500</u>
Total all funds	\$8,270,133	\$942,273	\$9,212,406
Less estimated income	<u>2,394,145</u>	<u>44,606</u>	<u>2,438,751</u>
Total general fund	\$5,875,988	\$897,667	\$6,773,655
Full-time equivalent positions	29.75	0.00	29.75"

Page 2, remove lines 27 through 31

Page 3, replace lines 1 through 4 with:

"Salaries and wages	\$6,932,905	\$781,425	\$7,714,330
Accrued leave payments	134,846	(134,846)	0
Operating expenses	1,908,794	139,502	2,048,296
Capital assets	191,762	675,412	867,174
Grants	<u>200,000</u>	<u>0</u>	<u>200,000</u>
Total all funds	\$9,368,307	\$1,461,493	\$10,829,800
Less estimated income	<u>1,568,928</u>	<u>120,282</u>	<u>1,689,210</u>
Total general fund	\$7,799,379	\$1,341,211	\$9,140,590
Full-time equivalent positions	44.61	1.00	45.61"

Page 3, replace lines 9 through 16 with:

"Salaries and wages	\$4,415,180	\$344,969	\$4,760,149
Accrued leave payments	87,463	(87,463)	0
Operating expenses	707,006	157,700	864,706
Capital assets	<u>35,364</u>	<u>46,590</u>	<u>81,954</u>
Total all funds	\$5,245,013	\$461,796	\$5,706,809
Less estimated income	<u>743,427</u>	<u>(118,102)</u>	<u>625,325</u>
Total general fund	\$4,501,586	\$579,898	\$5,081,484
Full-time equivalent positions	30.00	0.00	30.00"

Page 3, replace lines 21 through 23 with:

"Grand total general fund	\$1,735,720,278	\$86,545,903	\$1,822,266,181
Grand total special funds	<u>441,703,259</u>	<u>71,682,500</u>	<u>513,385,759</u>
Grand total all funds	\$2,177,423,537	\$158,228,403	\$2,335,651,940"

Page 4, after line 3, insert:

"Civics education grant		0	200,000
Cardiopulmonary resuscitation training grants		0	450,000"

Page 4, replace line 6 with:

"Total department of public instruction - general fund		\$6,070,000	\$15,480,000"
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Page 4, replace lines 24 through 26 with:

"Grand total - all funds		\$10,375,095	\$16,386,000
Grand total - estimated income		<u>1,112,588</u>	<u>656,000</u>
Grand total - general fund		\$9,262,507	\$15,730,000"

Page 6, line 17, replace "twenty-seven" with "eighteen"

Page 6, line 19, replace "Sixty" with "Fifty-five"

Page 6, line 20, replace "Sixty" with "Fifty-four"

Page 6, line 31, replace "Sixty" with "Fifty-four"

Page 9, after line 13, insert:

"SECTION 12. EXEMPTION - SAFETY GRANTS. The amount appropriated for school district safety grants in section 1 of chapter 59 of the 2013 Session Laws is not subject to section 54-44.1-11 and any unexpended funds are available for school district safety grants during the biennium beginning July 1, 2015, and ending June 30, 2017.

SECTION 13. UNSPENT GRANTS - STATE SCHOOL AID RESTRICTION - 2013-15 BIENNIUM. Notwithstanding any provisions of Senate Bill No. 2031, as approved by the sixty-fourth legislative assembly, the superintendent of public instruction may not spend any of the moneys remaining in the grants - state school aid line item to contract for a study of the impact of early childhood education provider grants during the 2015-17 biennium."

Page 13, after line 18, insert:

"SECTION 23. LEGISLATIVE INTENT - REGIONAL EDUCATION ASSOCIATIONS AND THE NORTH DAKOTA TEACHER CENTER NETWORK. It is

the intent of the sixty-fourth legislative assembly that, during the 2015-17 biennium, the North Dakota teacher center network merge with regional education associations and that the mergers be complete by July 1, 2017.

SECTION 24. LEGISLATIVE MANAGEMENT STUDY - SCHOOL DISTRICT TRANSPORTATION. During the 2015-16 interim, the legislative management shall consider studying school district transportation and state reimbursement for transportation. The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-fifth legislative assembly.

SECTION 25. LEGISLATIVE MANAGEMENT STUDY - TEACHER PREPARATION AND RETENTION. During the 2015-16 interim, the legislative management shall consider studying teacher preparation and retention, including reasons new teachers leave the profession, federal requirements for teacher preparation programs, and possible enhancements to teacher preparation programs and other programs designed to improve retention of new teachers. As part of the study the superintendent of public instruction shall prepare exit interview forms to be completed by school districts when a teacher separates employment. The superintendent of public instruction shall compile the information from the exit interviews and provide a report to the legislative management. The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-fifth legislative assembly."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2013 - Summary of House Action

	Base Budget	Senate Version	House Changes	House Version
Department of Public Instruction				
Total all funds	\$2,154,540,084	\$2,449,114,980	(\$139,212,055)	\$2,309,902,925
Less estimated income	436,996,759	508,680,867	(48,394)	508,632,473
General fund	\$1,717,543,325	\$1,940,434,113	(\$139,163,661)	\$1,801,270,452
State Library				
Total all funds	\$8,270,133	\$9,234,993	(\$22,587)	\$9,212,406
Less estimated income	2,394,145	2,439,261	(510)	2,438,751
General fund	\$5,875,988	\$6,795,732	(\$22,077)	\$6,773,655
School for the Deaf				
Total all funds	\$9,368,307	\$10,869,702	(\$39,902)	\$10,829,800
Less estimated income	1,568,928	1,693,570	(4,360)	1,689,210
General fund	\$7,799,379	\$9,176,132	(\$35,542)	\$9,140,590
Vision Services - School for the Blind				
Total all funds	\$5,245,013	\$5,730,901	(\$24,092)	\$5,706,809
Less estimated income	743,427	631,843	(6,518)	625,325
General fund	\$4,501,586	\$5,099,058	(\$17,574)	\$5,081,484
Bill total				
Total all funds	\$2,177,423,537	\$2,474,950,576	(\$139,298,636)	\$2,335,651,940
Less estimated income	441,703,259	513,445,541	(59,782)	513,385,759
General fund	\$1,735,720,278	\$1,961,505,035	(\$139,238,854)	\$1,822,266,181

Senate Bill No. 2013 - Department of Public Instruction - House Action

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$15,940,953	\$18,356,066	(\$76,060)	\$18,280,006
Operating expenses	29,430,802	30,828,192		30,828,192
Integrated formula payments	1,752,100,000	2,030,800,000	(133,800,000)	1,897,000,000
Grants - special education contracts	16,500,000	17,300,000		17,300,000
Grants - transportation	53,500,000	60,000,000	(3,000,000)	57,000,000
Grants - other grants	272,996,261	270,880,722	(2,335,995)	268,544,727
Rapid enrollment grants	13,600,000	14,800,000		14,800,000
Transportation efficiency	30,000	30,000		30,000
National board certification	120,000	120,000		120,000
Accrued leave payments	322,068			
PowerSchool		6,000,000		6,000,000
Total all funds	\$2,154,540,084	\$2,449,114,980	(\$139,212,055)	\$2,309,902,925
Less estimated income	436,996,759	508,680,867	(48,394)	508,632,473
General fund	\$1,717,543,325	\$1,940,434,113	(\$139,163,661)	\$1,801,270,452
FTE	99.75	99.75	0.00	99.75

Department No. 201 - Department of Public Instruction - Detail of House Changes

	Adjusts Funding for Health Insurance Premium Increases¹	Adjusts Funding for English Language Learner Grants²	Adjusts Funding for Integrated Formula Payments³	Decreases Funding for Transportation Grants⁴	Adds Funding for Medicaid Matching Requirements⁵	Decreases Funding for Free Meals to Students Eligible for Reduced Meals⁶
Salaries and wages	(\$76,060)					
Operating expenses						
Integrated formula payments			(133,800,000)			
Grants - special education contracts						
Grants - transportation				(3,000,000)		
Grants - other grants		(1,300,000)			323,611	(867,000)
Rapid enrollment grants						
Transportation efficiency						
National board certification						
Accrued leave payments						
PowerSchool						
Total all funds	(\$76,060)	(\$1,300,000)	(\$133,800,000)	(\$3,000,000)	\$323,611	(\$867,000)
Less estimated income	(48,394)	0	0	0	0	0
General fund	(\$27,666)	(\$1,300,000)	(\$133,800,000)	(\$3,000,000)	\$323,611	(\$867,000)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Adds One-Time Funding for Civics Education Grant⁷	Adjusts Funding for Other Grants⁸	Total House Changes
Salaries and wages			(\$76,060)
Operating expenses			
Integrated formula payments			(133,800,000)
Grants - special education contracts			
Grants - transportation			(3,000,000)
Grants - other grants	200,000	(692,606)	(2,335,995)
Rapid enrollment grants			
Transportation efficiency			
National board certification			
Accrued leave payments			
PowerSchool			
Total all funds	\$200,000	(\$692,606)	(\$139,212,055)

Less estimated income	0	0	(48,394)
General fund	\$200,000	(\$692,606)	(\$139,163,661)
FTE	0.00	0.00	0.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

² Funding for English language learner grants included in Senate Bill No. 2031 is adjusted to provide a total of \$1.2 million from the general fund.

³ Integrated formula payments are reduced based on House amendments to Senate Bill No. 2031, to provide a total of \$1,897,000,000, of which \$219,134,000 is from the state tuition fund and \$1,677,866,000 is from the general fund. This level of funding represents a \$144,900,000 increase from 2013-15 base level integrated formula payments and a \$3,000,000 reduction from the executive recommendation. Funding for integrated formula payments is adjusted for the following:

Per student integrated formula payment rate adjustments	(\$43,580,000)
Senate increase to "at-risk" factor is removed	(45,100,000)
Additional property tax relief added by the Senate is removed	(22,000,000)
Additional professional development days added by the Senate are removed	(20,000,000)
Increases to the English language learner and regional education association factors included in the executive recommendation and the Senate version are removed	(1,320,000)
Increases to the school size weighting factors added by the Senate are removed	(1,800,000)
Total adjustment to integrated formula payments included in Engrossed Senate Bill No. 2013	(\$133,800,000.00)

⁴ Funding for transportation grants is reduced to provide a total of \$57 million from the general fund, an increase of \$3.5 million from the 2013-15 biennium.

⁵ Funding is added for Medicaid matching requirements of school districts related to increased medical assistance payment rates for physical, occupational, and speech therapy services resulting from Senate Bill No. 2272.

⁶ Funding added by the Senate to provide free breakfast and lunch to students eligible for reduced meals is decreased to provide a total of \$205,000 from the general fund to provide free breakfast to students eligible for reduced meals.

⁷ One-time funding is added to provide for a passthrough grant to the North Dakota Humanities Council for the development of elementary and secondary civics education.

⁸ Funding is removed or reduced for the following other grants provided from the general fund:

	General Fund (Decrease)	Total General Fund
Mentoring program	(\$300,000)	\$2,700,000
Teacher center network	(54,000)	360,000
LEAD Center	(7,500)	260,000
Rural art outreach program	(20,000)	415,000
North Dakota Young Entrepreneur education program	(140,000)	0
"We the People" program	(5,000)	20,000
Pathfinders Parent project	(146,106)	0
National writing projects	(20,000)	173,000
Total general fund	(\$692,606)	\$3,928,000

This amendment also:

- Designates funding for CPR grants (\$450,000) as one-time funding from the general fund;
- Amends the section related to the distribution of transportation grants to adjust reimbursement rates to reflect \$3 million reduction in total available grants;
- Adds an exemption to provide that any safety grant funds at the end of the 2013-15 biennium

may be continued to the 2015-17 biennium;

- Adds a section of legislative intent to require that, during the 2015-17 biennium, teacher center networks merge with regional education associations and to provide mergers are complete by July 1, 2017;
- Adds a section to provide for a Legislative Management study of school district transportation and state reimbursement;
- Adds a section to provide for a Legislative Management study of teacher preparation and retention, including reasons new teachers leave the profession, federal requirements for teacher preparation programs, and possible enhancements to teacher preparation programs and other programs designed to improve retention of new teachers. As part of the study the Department of Public Instruction must prepare exit interview forms to be completed by school districts when a teacher separates employment. Information from the exit interviews must be compiled by the Department of Public Instruction and the department must report to the Legislative Management regarding the data compiled from the exit interviews.

Senate Bill No. 2013 - State Library - House Action

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$3,780,053	\$4,203,767	(\$22,587)	\$4,181,180
Operating expenses	1,895,726	1,895,726		1,895,726
Grants	2,519,000	3,135,500		3,135,500
Accrued leave payments	75,354			
Total all funds	\$8,270,133	\$9,234,993	(\$22,587)	\$9,212,406
Less estimated income	2,394,145	2,439,261	(510)	2,438,751
General fund	\$5,875,988	\$6,795,732	(\$22,077)	\$6,773,655
FTE	29.75	29.75	0.00	29.75

Department No. 250 - State Library - Detail of House Changes

	Adjusts Funding for Health Insurance Premium Increases ¹	Total House Changes
Salaries and wages	(\$22,587)	(\$22,587)
Operating expenses		
Grants		
Accrued leave payments		
Total all funds	(\$22,587)	(\$22,587)
Less estimated income	(510)	(510)
General fund	(\$22,077)	(\$22,077)
FTE	0.00	0.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

Senate Bill No. 2013 - School for the Deaf - House Action

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$6,932,905	\$7,754,232	(\$39,902)	\$7,714,330
Operating expenses	1,908,794	2,048,296		2,048,296
Capital assets	191,762	867,174		867,174
Grants	200,000	200,000		200,000
Accrued leave payments	134,846			
Total all funds	\$9,368,307	\$10,869,702	(\$39,902)	\$10,829,800

Less estimated income	1,568,928	1,693,570	(4,360)	1,689,210
General fund	\$7,799,379	\$9,176,132	(\$35,542)	\$9,140,590
FTE	44.61	45.61	0.00	45.61

Department No. 252 - School for the Deaf - Detail of House Changes

	Adjusts Funding for Health Insurance Premium Increases ¹	Total House Changes
Salaries and wages	(\$39,902)	(\$39,902)
Operating expenses		
Capital assets		
Grants		
Accrued leave payments		
Total all funds	(\$39,902)	(\$39,902)
Less estimated income	(4,360)	(4,360)
General fund	(\$35,542)	(\$35,542)
FTE	0.00	0.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

Senate Bill No. 2013 - Vision Services - School for the Blind - House Action

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$4,415,180	\$4,784,241	(\$24,092)	\$4,760,149
Operating expenses	707,006	864,706		864,706
Capital assets	35,364	81,954		81,954
Accrued leave payments	87,463			
Total all funds	\$5,245,013	\$5,730,901	(\$24,092)	\$5,706,809
Less estimated income	743,427	631,843	(6,518)	625,325
General fund	\$4,501,586	\$5,099,058	(\$17,574)	\$5,081,484
FTE	30.00	30.00	0.00	30.00

Department No. 253 - Vision Services - School for the Blind - Detail of House Changes

	Adjusts Funding for Health Insurance Premium Increases ¹	Total House Changes
Salaries and wages	(\$24,092)	(\$24,092)
Operating expenses		
Capital assets		
Accrued leave payments		
Total all funds	(\$24,092)	(\$24,092)
Less estimated income	(6,518)	(6,518)
General fund	(\$17,574)	(\$17,574)
FTE	0.00	0.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate

of \$1,130.22 per month.