

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2014

That the House recede from its amendments as printed on pages 1216 and 1217 of the Senate Journal and page 1428 of the House Journal and that Engrossed Senate Bill No. 2014 be amended as follows:

Page 1, replace line 12 with:

"Protection and advocacy operations	\$5,671,584	\$795,380	\$6,466,964"
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Page 1, replace lines 14 through 17 with:

"Total all funds	\$5,765,174	\$701,790	\$6,466,964
Less estimated income	<u>3,233,612</u>	<u>199,241</u>	<u>3,432,853</u>
Total general fund	\$2,531,562	\$502,549	\$3,034,111
Full-time equivalent positions	27.50	0.00	27.50"

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2014 - Protection and Advocacy Project - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Protection and advocacy operations	\$5,671,584	\$6,588,085	(\$121,121)	\$6,466,964	\$6,364,362	\$102,602
Accrued leave payments	93,590					
Total all funds	\$5,765,174	\$6,588,085	(\$121,121)	\$6,466,964	\$6,364,362	\$102,602
Less estimated income	<u>3,233,612</u>	<u>3,432,853</u>	0	<u>3,432,853</u>	<u>3,370,251</u>	<u>62,602</u>
General fund	\$2,531,562	\$3,155,232	(\$121,121)	\$3,034,111	\$2,994,111	\$40,000
FTE	27.50	28.50	(1.00)	27.50	27.50	0.00

Department No. 360 - Protection and Advocacy Project - Detail of Conference Committee Changes

	Adjusts Funding for Health Insurance Premium Increases ¹	Removes Paralegal Position ²	Increases Federal Funding ³	Total Conference Committee Changes
Protection and advocacy operations	(\$25,397)	(\$158,326)	\$62,602	(\$121,121)
Accrued leave payments				
Total all funds	(\$25,397)	(\$158,326)	\$62,602	(\$121,121)
Less estimated income	<u>0</u>	<u>(62,602)</u>	<u>62,602</u>	<u>0</u>
General fund	(\$25,397)	(\$95,724)	\$0	(\$121,121)
FTE	0.00	(1.00)	0.00	(1.00)

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

² Funding is removed for a paralegal position (\$153,094) and related salary increase (\$5,232), the same as the House version.

³ Federal fund spending authority is increased by \$62,602. The funding may not be used to defray the expenses of either a temporary position or a full-time equivalent position. The House did not provide the federal funding spending authority.

The amendment also provides \$40,000 from the general fund for operating expenses removed by the House.