

**FIRST ENGROSSMENT
with House Amendments
ENGROSSED SENATE BILL NO. 2014**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the committee on
2 protection and advocacy.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the committee on protection and advocacy for the purpose of defraying the
8 expenses of the committee on protection and advocacy, for the biennium beginning July 1,
9 2015, and ending June 30, 2017, as follows:

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>		<u>Appropriation</u>
12 Protection and advocacy operations	\$5,671,584	\$692,778		\$6,364,362
13 Accrued leave payments	<u>93,590</u>	<u>(93,590)</u>		<u>0</u>
14 Total all funds	\$5,765,174	\$599,188		\$6,364,362
15 Less estimated income	<u>3,233,612</u>	<u>136,639</u>		<u>3,370,251</u>
16 Total general fund	\$2,531,562	\$462,549		\$2,994,111
17 Full-time equivalent positions	27.50	0.00		27.50