

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2016

Page 1, line 2, after the first semicolon insert "to provide an appropriation to the information technology department;"

Page 1, line 2, after the third semicolon insert "to provide legislative intent;"

Page 1, replace line 13 with:

"Salaries and wages	\$6,063,904	\$636,876	\$6,700,780"
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Page 1, replace line 17 with:

"Civil air patrol	287,451	24,322	311,773"
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Page 1, replace lines 19 through 22 with:

"Air guard contract	11,483,158	(3,428,604)	8,054,554
Army guard contract	59,192,835	750,414	59,943,249
Veterans' cemetery	647,005	164,481	811,486
Reintegration program	1,491,980	411,763	1,903,743"

Page 1, remove line 24

Page 2, replace lines 1 and 2 with:

"Total all funds	\$87,318,968	(\$1,355,432)	\$85,963,536
Less estimated income	<u>70,164,642</u>	<u>(3,230,290)</u>	<u>66,934,352</u>
Total general fund	\$17,154,326	\$1,874,858	\$19,029,184"

Page 2, replace lines 7 and 8 with:

"Salaries and wages	\$10,553,021	\$1,816,888	\$12,369,909
Operating expenses	8,364,488	2,182,981	10,547,469"

Page 2, replace lines 10 and 11 with:

"Grants	19,373,247	(700,000)	18,673,247
Disaster costs	147,718,567	(39,553,083)	108,165,484"

Page 2, replace lines 14 through 16 with:

"Total all funds	\$186,975,218	(\$35,853,109)	\$151,122,109
Less estimated income	<u>177,679,955</u>	<u>(39,161,780)</u>	<u>138,518,175</u>
Total general fund	\$9,295,263	\$3,308,671	\$12,603,934"

Page 2, replace lines 21 through 23 with:

"Grand total general fund	\$26,449,589	\$6,683,529	\$33,133,118
Grand total special funds	<u>247,844,597</u>	<u>(40,392,070)</u>	<u>207,452,527</u>
Grand total all funds	\$274,294,186	(\$33,708,541)	\$240,585,645"

Page 3, replace line 5 with:

"Disaster coordination contract 1,500,000 0"

Page 3, replace lines 16 through 20 with:

"Total all funds	\$6,751,240	\$2,815,000
Less estimated income	<u>2,000,000</u>	<u>1,069,500</u>
Total general fund	\$4,751,240	\$1,745,500"

Page 3, remove lines 25 through 31

Page 4, line 4, after "providing" insert "for repair and replacement of infrastructure and"

Page 4, line 5, replace "organized" with "recreation"

Page 4, after line 8, insert:

"SECTION 4. APPROPRIATION - INFORMATION TECHNOLOGY

DEPARTMENT. There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$1,500,000, or so much of the sum as may be necessary, to the information technology department for the purpose of planning and coordinating the implementation of the statewide radio interoperability network as provided in section 6 of this Act, for the biennium beginning July 1, 2015, and ending June 30, 2017. The funding provided in this section is considered a one-time funding item.

SECTION 5. STATEWIDE RADIO INTEROPERABILITY NETWORK - LEGISLATIVE INTENT - REPORT TO THE SIXTY-FIFTH LEGISLATIVE ASSEMBLY.

The information technology department, under the direction of the statewide interoperability executive committee, shall determine the feasibility and desirability of implementing a statewide radio interoperability network. The department shall consult with representatives of political subdivisions and private entities affected by the implementation of the network to determine participation in the project. If the department determines it is feasible and desirable to proceed with the project, the department shall enter into agreements, including joint powers agreements, with affected entities to delineate the roles and responsibilities of each entity to implement the project. The agreements shall detail estimated future project costs to be paid by each entity.

The information technology department shall report to the appropriations committees of the sixty-fifth legislative assembly regarding the department's evaluation of the project, participation by affected entities, and recommendations for proceeding with the project or discontinuing future participation. It is the intent of the sixty-fourth legislative assembly that future legislative appropriations be provided for the state's share of the core project if the information technology department determines it is feasible and desirable to proceed with the project.

SECTION 6. STATE RADIO POSITIONS - REALIGNMENT. The salaries and wages line item in subdivision 2 of section 1 of this Act includes \$192,621 from the general fund to realign state radio dispatch positions within the employee classification system."

Page 5, line 13, replace "these purposes" with "the collecting of information on North Dakotans who served in a theatre or area of armed conflict since the Vietnam conflict"

Page 6, line 25, after "to" insert "repair and replacement of infrastructure and"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2016 - Summary of House Action

	Base Budget	Senate Version	House Changes	House Version
Information Technology Department				
Total all funds	\$0	\$0	\$1,500,000	\$1,500,000
Less estimated income	0	0	0	0
General fund	\$0	\$0	\$1,500,000	\$1,500,000
Adjutant General				
Total all funds	\$87,318,968	\$86,076,472	(\$112,936)	\$85,963,536
Less estimated income	70,164,642	66,999,975	(65,623)	66,934,352
General fund	\$17,154,326	\$19,076,497	(\$47,313)	\$19,029,184
Department of Emergency Services				
Total all funds	\$186,975,218	\$166,387,463	(\$13,265,354)	\$153,122,109
Less estimated income	177,679,955	145,941,897	(5,423,722)	140,518,175
General fund	\$9,295,263	\$20,445,566	(\$7,841,632)	\$12,603,934
Bill total				
Total all funds	\$274,294,186	\$252,463,935	(\$11,878,290)	\$240,585,645
Less estimated income	247,844,597	212,941,872	(5,489,345)	207,452,527
General fund	\$26,449,589	\$39,522,063	(\$6,388,945)	\$33,133,118

Senate Bill No. 2016 - Information Technology Department - House Action

	Base Budget	Senate Version	House Changes	House Version
Operating expenses			\$1,500,000	\$1,500,000
Total all funds	\$0	\$0	\$1,500,000	\$1,500,000
Less estimated income	0	0	0	0
General fund	\$0	\$0	\$1,500,000	\$1,500,000
FTE	0.00	0.00	0.00	0.00

Department No. 112 - Information Technology Department - Detail of House Changes

	Add One-Time Funding for Statewide Radio Interoperability Network¹	Total House Changes
Operating expenses	\$1,500,000	\$1,500,000
Total all funds	\$1,500,000	\$1,500,000
Less estimated income	0	0
General fund	\$1,500,000	\$1,500,000
FTE	0.00	0.00

¹ One-time funding of \$1.5 million from the general fund is provided for planning and coordinating the implementation of the statewide radio interoperability network.

This amendment also directs the Information Technology Department to consult with representatives of political subdivisions and private entities affected by the implementation of the statewide radio interoperability network to determine participation in the project.

Senate Bill No. 2016 - Adjutant General - House Action

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$6,063,904	\$6,725,625	(\$24,845)	\$6,700,780
Operating expenses	4,112,891	4,322,891		4,322,891
Capital assets	200,632	388,046		388,046
Grants	509,514	1,009,514		1,009,514
Civil air patrol	287,451	312,526	(753)	311,773
Tuition, recruiting, and retention	2,517,500	2,517,500		2,517,500
Air guard contract	11,483,158	8,078,647	(24,093)	8,054,554
Army guard contract	59,192,835	59,996,706	(53,457)	59,943,249
Veterans' cemetery	647,005	815,251	(3,765)	811,486
Reintegration program	1,491,980	1,909,766	(6,023)	1,903,743
Accrued leave payments	812,098			
Total all funds	\$87,318,968	\$86,076,472	(\$112,936)	\$85,963,536
Less estimated income	70,164,642	66,999,975	(65,623)	66,934,352
General fund	\$17,154,326	\$19,076,497	(\$47,313)	\$19,029,184
FTE	177.00	165.00	0.00	165.00

Department No. 540 - Adjutant General - Detail of House Changes

	Adjusts Funding for Health Insurance Premium Increases¹	Total House Changes
Salaries and wages	(\$24,845)	(\$24,845)
Operating expenses		
Capital assets		
Grants		
Civil air patrol	(753)	(753)
Tuition, recruiting, and retention		
Air guard contract	(24,093)	(24,093)
Army guard contract	(53,457)	(53,457)
Veterans' cemetery	(3,765)	(3,765)
Reintegration program	(6,023)	(6,023)
Accrued leave payments		
Total all funds	(\$112,936)	(\$112,936)
Less estimated income	(65,623)	(65,623)
General fund	(\$47,313)	(\$47,313)
FTE	0.00	0.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

Senate Bill No. 2016 - Department of Emergency Services - House Action

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$10,553,021	\$12,231,220	\$138,689	\$12,369,909
Operating expenses	8,364,488	15,947,469	(5,400,000)	10,547,469
Capital assets	682,000	740,000		740,000
Grants	19,373,247	21,673,247	(3,000,000)	18,673,247
Disaster costs	147,718,567	108,169,527	(4,043)	108,165,484
Accrued leave payments	283,895			
Radio Communications		626,000		626,000
Disaster costs - State share		5,000,000	(5,000,000)	
Chronic flooding assistance		2,000,000		2,000,000
Total all funds	\$186,975,218	\$166,387,463	(\$13,265,354)	\$153,122,109
Less estimated income	177,679,955	145,941,897	(5,423,722)	140,518,175
	\$9,295,263	\$20,445,566	(\$7,841,632)	\$12,603,934

General fund				
FTE	69.00	69.00	0.00	69.00

Department No. 542 - Department of Emergency Services - Detail of House Changes

	Adjusts Funding for Health Insurance Premium Increases ¹	Add Funding for State Radio Dispatch Positions ²	Remove Funding from the State Disaster Relief Fund ³	Remove One- Time Funding for Grants to Fire Departments ⁴	Remove One- Time Funding for Radio Communication s Improvement ⁵	Remove One- Time Funding for Disaster Volunteer Coordination ⁶
Salaries and wages	(\$53,932)	\$192,621				
Operating expenses					(5,000,000)	(400,000)
Capital assets						
Grants				(3,000,000)		
Disaster costs	(4,043)					
Accrued leave payments						
Radio Communications						
Disaster costs - State share			(5,000,000)			
Chronic flooding assistance						
Total all funds	(\$57,975)	\$192,621	(\$5,000,000)	(\$3,000,000)	(\$5,000,000)	(\$400,000)
Less estimated income	(23,722)	0	(5,000,000)	0	0	(400,000)
General fund	(\$34,253)	\$192,621	\$0	(\$3,000,000)	(\$5,000,000)	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Total House Changes
Salaries and wages	\$138,689
Operating expenses	(5,400,000)
Capital assets	
Grants	(3,000,000)
Disaster costs	(4,043)
Accrued leave payments	
Radio Communications	
Disaster costs - State share	(5,000,000)
Chronic flooding assistance	
Total all funds	(\$13,265,354)
Less estimated income	(5,423,722)
General fund	(\$7,841,632)
FTE	0.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

² Funding of \$192,621 from the general fund is provided to realign State Radio dispatch positions within the employee classification system.

³ Funding of \$5 million from the state disaster relief fund appropriated to the Adjutant General in a separate section in the bill to provide the required state share of funding for defraying expenses associated with presidentially declared disasters is removed.

⁴ One-time funding of \$3 million for grants to fire departments to purchase equipment for train derailment fires is removed.

⁵ One-time funding of \$5 million from the general fund for the radio communications improvement project is removed.

⁶ One-time funding of \$400,000 from the state disaster relief fund for disaster volunteer coordination is removed.

This amendment also:

- Amends Section 4 to allow the funds provided to remove debris and other health hazards in a service district experiencing chronic flooding to also be used for repairing and replacing infrastructure.
- Adds a new section identifying that of the amount provided for salaries and wages in subdivision 2 of Section 1, \$192,621 from the general fund is to realign State Radio dispatch positions within the employee classification system.