

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2017

Page 1, line 3, replace "governor's" with "a gubernatorial"

Page 1, line 3, after the semicolon insert "to provide for a legislative management study,"

Page 1, remove lines 14 through 24

Page 2, replace lines 1 through 3 with:

"Salaries and wages	\$25,899,606	\$3,571,290	\$29,470,896
Operating expenses	12,956,728	638,535	13,595,263
Capital assets	3,885,061	1,212,935	5,097,996
Grants	7,122,500	211,912	7,334,412
Land habitat and deer depredation	12,707,403	4,215,278	16,922,681
Noxious weed control	650,000	50,000	700,000
Missouri River enforcement	275,939	6,601	282,540
Grants, gifts, and donations	800,000	27,519	827,519
Nongame wildlife conservation	120,000	0	120,000
Lonetree reservoir	1,935,636	(112,631)	1,823,005
Wildlife services	384,400	0	384,400
Accrued leave payments	<u>816,366</u>	<u>(816,366)</u>	<u>0</u>
Total special funds	\$67,553,639	\$9,005,073	\$76,558,712
Full-time equivalent positions	158.00	3.00	161.00"

Page 2, after line 23, insert:

"SECTION 4. LEGISLATIVE MANAGEMENT STUDY - GAME AND FISH LICENSES. During the 2015-16 interim, the legislative management shall consider studying game and fish department licenses provided to entities for the purpose of fundraising. The study must include a review of the present law in this and other states and the feasibility and desirability of allowing the game and fish department to issue these licenses using procedures and within limits established by the legislative assembly. The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-fifth legislative assembly."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2017 - Game and Fish Department - House Action

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$25,899,606	\$29,580,362	(\$109,466)	\$29,470,896
Operating expenses	12,956,728	13,595,263		13,595,263
Capital assets	3,885,061	5,497,996	(400,000)	5,097,996
Grants	7,122,500	7,334,412		7,334,412
Land habitat and deer depredation	12,707,403	16,927,951	(5,270)	16,922,681
Noxious weed control	650,000	700,000		700,000
Missouri River enforcement	275,939	282,994	(454)	282,540
Grants, gifts, and donations	800,000	828,272	(753)	827,519

Nongame wildlife conservation	120,000	120,000		120,000
Lonetree reservoir	1,935,636	1,826,017	(3,012)	1,823,005
Wildlife services	384,400	384,400		384,400
Accrued leave payments	816,366			
Total all funds	\$67,553,639	\$77,077,667	(\$518,955)	\$76,558,712
Less estimated income	67,553,639	77,077,667	(518,955)	76,558,712
General fund	\$0	\$0	\$0	\$0
FTE	158.00	161.00	0.00	161.00

Department No. 720 - Game and Fish Department - Detail of House Changes

	Adjusts Funding for Health Insurance Premium Increases¹	Removes One- Time Funding for Devils Lake Storage Building²	Removes One- Time Funding for State Fair Shooting Skills Building³	Total House Changes
Salaries and wages	(\$109,466)			(\$109,466)
Operating expenses				
Capital assets		(200,000)	(200,000)	(400,000)
Grants				
Land habitat and deer depredation	(5,270)			(5,270)
Noxious weed control				
Missouri River enforcement	(454)			(454)
Grants, gifts, and donations	(753)			(753)
Nongame wildlife conservation				
Lonetree reservoir	(3,012)			(3,012)
Wildlife services				
Accrued leave payments				
Total all funds	(\$118,955)	(\$200,000)	(\$200,000)	(\$518,955)
Less estimated income	(118,955)	(200,000)	(200,000)	(518,955)
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

² Funding is removed from special funds for a Devils Lake storage building.

³ Funding is removed from special funds for a shooting skills building on the state fairgrounds.

A section is added to provide for a Legislative Management study regarding Game and Fish Department licenses provided to entities for the purpose of fundraising.