

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and
2 recreation department and for providing a grant to the International Peace Garden; to provide
3 funding for the Lewis and Clark interpretive center; to provide an exemption; and to declare an
4 emergency.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
7 as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and
9 other income, to the parks and recreation department for the purpose of defraying the expenses
10 of the parks and recreation department, for providing funding to the Lewis and Clark interpretive
11 center, and for providing a grant to the International Peace Garden, for the biennium beginning
12 July 1, 2015, and ending June 30, 2017, as follows:

13 Subdivision 1.

14 **PARKS AND RECREATION DEPARTMENT**

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
17 Administration	\$2,573,593	\$583,019	\$3,156,612
18 Accrued leave payments	181,577	(181,577)	0
19 Park operations & maintenance	15,045,525	36,851,975	51,897,500
20 Recreation	5,585,875	1,551,067	7,136,942
21 Total all funds	\$23,386,570	\$38,804,484	\$62,191,054
22 Less estimated income	10,505,431	4,260,308	14,765,739
23 Total general fund	\$12,881,139	\$34,544,176	\$47,425,315
24 Full-time equivalent positions	55.00	10.00	65.00

Sixty-fourth
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1	Administration	\$2,573,593	\$644,805	\$3,218,398
2	Accrued leave payments	181,577	(181,577)	0
3	Park operations & maintenance	15,045,525	28,000,661	43,046,186
4	Recreation	5,585,875	2,021,544	7,607,419
5	Total all funds	\$23,386,570	\$30,485,433	\$53,872,003
6	Less estimated income	10,505,431	4,174,795	14,680,226
7	Total general fund	\$12,881,139	\$26,310,638	\$39,191,777
8	Full-time equivalent positions	55.00	7.00	62.00

9 Subdivision 2.

10 INTERNATIONAL PEACE GARDEN

11		Adjustments or		
12		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
13	International Peace Garden	\$973,699	\$355,297	\$1,308,996
14	Total general fund	\$973,699	\$355,297	\$1,308,996
15	International Peace Garden	\$973,699	\$585,297	\$1,558,996
16	Total general fund	\$973,699	\$585,297	\$1,558,996

17 Subdivision 3.

18 LEWIS AND CLARK INTERPRETIVE CENTER

19		Adjustments or		
20		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
21	Lewis and Clark interpretive center	\$0	\$455,000	\$455,000
22	Total general fund	\$0	\$455,000	\$455,000
23	Lewis and Clark interpretive center	\$0	\$580,000	\$580,000
24	Total general fund	\$0	\$580,000	\$580,000

25 Subdivision 4.

26 BILL TOTAL

27		Adjustments or		
28		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
29	Grand total general fund	\$13,854,838	\$35,334,473	\$49,189,311
30	Grand total special funds	10,505,431	4,260,308	14,765,739

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1	Grand total all funds	\$24,360,269	\$39,594,781	\$63,955,050
2	Grand total general fund	\$13,854,838	\$27,475,935	\$41,330,773
3	Grand total special funds	10,505,431	4,174,795	14,680,226
4	Grand total all funds	\$24,360,269	\$31,650,730	\$56,010,999

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

SIXTY-FIFTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-third legislative assembly for the 2013-15 biennium and the 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

9	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
10	Parks capital projects	\$3,897,800	\$30,400,000
11	Parks equipment	350,000	600,000
12	Lewis and Clark interpretive center grant	1,350,000	0
13	Parks strategic plans	100,000	0
14	Community grant program	500,000	0
15	International Peace Garden capital projects	1,250,000	335,297
16	Trail lease renewals	0	200,000
17	Web application for snowmobile registration	0	310,299
18	Statewide comprehensive outdoor recreation plan	0	90,000
19	Repairs at Lewis and Clark interpretive center	0	75,000
20	50th anniversary	0	25,000
21	Retirement leave payouts	0	100,000
22	Total all funds	\$7,447,800	\$32,135,596
23	Less estimated income	1,270,300	345,000
24	Total general fund	\$6,177,500	\$31,790,596
25	<u>Parks capital projects</u>	<u>\$3,897,800</u>	<u>\$22,400,000</u>
26	<u>Parks equipment</u>	<u>350,000</u>	<u>600,000</u>
27	<u>Lewis and Clark interpretive center grant</u>	<u>1,350,000</u>	<u>0</u>
28	<u>Parks strategic plans</u>	<u>100,000</u>	<u>0</u>
29	<u>Community grant program</u>	<u>500,000</u>	<u>0</u>
30	<u>International Peace Garden capital projects</u>	<u>1,250,000</u>	<u>335,297</u>
31	<u>Trail lease renewals</u>	<u>0</u>	<u>200,000</u>

1	<u>Web application for snowmobile registration</u>	0	310,299
2	<u>Statewide comprehensive outdoor recreation plan</u>	0	90,000
3	<u>Repairs at Lewis and Clark interpretive center</u>	0	75,000
4	<u>50th anniversary</u>	0	25,000
5	<u>Retirement leave payouts</u>	0	100,000
6	<u>Lewis and Clark interpretive center expansion project</u>	0	125,000
7	<u>International Peace Garden demolition project</u>	0	250,000
8	<u>Community grant program</u>	0	500,000
9	<u>Total all funds</u>	<u>\$7,447,800</u>	<u>\$25,010,596</u>
10	<u>Less estimated income</u>	<u>1,270,300</u>	<u>345,000</u>
11	<u>Total general fund</u>	<u>\$6,177,500</u>	<u>\$24,665,596</u>

12 The 2015-17 one-time funding amounts are not a part of the entity's base budget for the
13 2017-19 biennium. The parks and recreation department shall report to the appropriations
14 committees of the sixty-fifth legislative assembly on the use of this one-time funding for the
15 biennium beginning July 1, 2015, and ending June 30, 2017.

16 **SECTION 3. GAME AND FISH OPERATING FUND - TRANSFER - BOAT RAMP**

17 **OPERATION AND MAINTENANCE.** The sum of ~~\$200,000~~\$122,000, or so much of the sum as
18 may be necessary, included in the park operations and maintenance line item in subdivision 1 of
19 section 1 of this Act, is from the game and fish operating fund, or federal or other funds
20 available to the game and fish department, and must be transferred to the parks and recreation
21 department for maintenance, operating, and extraordinary repairs expenses relating to boat
22 ramps at state parks for the biennium beginning July 1, 2015, and ending June 30, 2017.

23 **SECTION 4. DEFERRED MAINTENANCE AND ONE-TIME EQUIPMENT.** The sum of
24 ~~\$335,297~~\$585,297 in subdivision 2 of section 1 of this Act is allocated for certain deferred
25 maintenance ~~and~~, one-time equipment purchases, and one-time costs for the peace tower
26 demolition project for the International Peace Garden. The parks and recreation department
27 shall assist with specification review for the deferred maintenance projects ~~and~~, the one-time
28 equipment purchases, and the one-time costs of the peace tower demolition project before
29 releasing the funds to the International Peace Garden.

30 **SECTION 5. LEWIS AND CLARK INTERPRETIVE CENTER.** The sum of
31 ~~\$455,000~~\$580,000 from subdivision 3 of section 1 of this Act must be allocated for use at the

1 Lewis and Clark interpretive center. Of this amount \$380,000 may be used only for building and
2 maintenance costs. ~~The, \$125,000 for one-time costs relating to the Lewis and Clark~~
3 ~~interpretive center expansion project, and \$75,000 listed as one-time funding in section 2 of this-~~
4 ~~Act is to be used~~ for one-time exterior building painting and staining costs. The total funds in this
5 section must remain with the parks and recreation department and be released, on a
6 reimbursement basis, based upon expenses agreed to between the Fort Mandan foundation
7 and the parks and recreation department.

8 **SECTION 6. EXEMPTION.** Up to \$500,000 of community grants funding from the general
9 fund included in the recreation line item contained in section 30 of chapter 15 of the 2013
10 Session Laws is not subject to the provisions of section 54-44.1-11. Any unexpended funds from
11 this appropriation may be expended during the biennium beginning July 1, 2015, and ending
12 June 30, 2017, for the purposes provided in section 55-08-14.1.

13 **SECTION 7. EXEMPTION.** The sum of \$1,250,000 appropriated in the international peace
14 garden line for repair of the peace tower at the International Peace Garden, in subdivision 2 of
15 section 30 of chapter 15 of the 2013 Session Laws is not subject to section 54-44.1-11 and any
16 unexpended funds are available for completing the project during the biennium beginning
17 July 1, 2015, and ending June 30, 2017. Funding available for use by the International Peace
18 Garden in this section will be subject to the International Peace Garden raising dollar for
19 matching funds from nonstate of North Dakota sources consistent with the 2013 North Dakota
20 legislative language. The parks and recreation department shall review and accept engineering
21 proposals and specifications before committing additional funds to the project and shall assist
22 with bidding and construction of any work associated with this section.

23 **SECTION 8. EMERGENCY.** Funding of ~~\$30,400,000~~\$22,400,000 from the general fund in
24 the park operations and maintenance line item in subdivision 1 of section 1 of this Act, relating
25 to the enhancements at the state parks, is declared to be an emergency measure.