

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2019

That the House recede from its amendments as printed on pages 1539-1542 of the Senate Journal and pages 1669-1672 of the House Journal and that Engrossed Senate Bill No. 2019 be amended as follows:

Page 1, line 2, after "department" insert "; to provide a 2013-15 appropriation; to provide"

Page 1, replace lines 17 through 24 with:

"Administration	\$2,573,593	\$598,129	\$3,171,722
Accrued leave payments	181,577	(181,577)	0
Park operations and maintenance	15,045,525	20,128,406	35,173,931
Recreation	<u>5,585,875</u>	<u>2,021,544</u>	<u>7,607,419</u>
Total all funds	\$23,386,570	\$22,566,502	\$45,953,072
Less estimated income	<u>10,505,431</u>	<u>4,357,404</u>	<u>14,862,835</u>
Total general fund	\$12,881,139	\$18,209,098	\$31,090,237
Full-time equivalent positions	55.00	11.00	66.00"

Page 2, replace lines 5 and 6 with:

"International Peace Garden	<u>\$973,699</u>	<u>\$535,297</u>	<u>\$1,508,996</u>
Total general fund	\$973,699	\$535,297	\$1,508,996"

Page 2, replace lines 12 and 13 with:

"Lewis and Clark interpretive center	<u>\$0</u>	<u>\$1,005,279</u>	<u>\$1,005,279</u>
Total general fund	\$0	\$1,005,279	\$1,005,279"

Page 2, replace lines 18 through 20 with:

"Grand total general fund	\$13,854,838	\$19,749,674	\$33,604,512
Grand total special funds	<u>10,505,431</u>	<u>4,357,404</u>	<u>14,862,835</u>
Grand total all funds	\$24,360,269	\$24,107,078	\$48,467,347"

Page 2, replace line 26 with:

"Parks enhancements	\$3,897,800	\$14,750,000"
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Page 2, replace line 30 with:

"Community grant program	500,000	500,000"
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Page 3, replace lines 6 through 11 with:

"International Peace Garden demolition project	<u>0</u>	<u>200,000</u>
Total all funds	\$7,447,800	\$17,185,596
Less estimated income	<u>1,270,300</u>	<u>345,000</u>
Total general fund	\$6,177,500	\$16,840,596"

Page 3, line 24, replace "\$585,297" with "\$535,297"

Page 3, line 30, replace "\$580,000" with "\$455,000"

Page 4, line 2, remove ", \$125,000 for one-time costs relating to the Lewis and Clark interpretive center expansion"

Page 4, line 3, remove "project,"

Page 4, line 5, replace "Fort Mandan foundation" with "Lewis and Clark interpretive center"

Page 4, after line 6, insert:

"SECTION 6. 2013-15 BIENNIUM APPROPRIATION - LEWIS AND CLARK INTERPRETIVE CENTER OPERATING COSTS. There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$125,000, or so much of the sum as may be necessary, to the parks and recreation department for the purpose of defraying operating costs of the Lewis and Clark interpretive center, for the period beginning with the effective date of this Act, and ending June 30, 2015.

SECTION 7. STATE PARK ENHANCEMENTS. The park operations and maintenance line item in subdivision 1 of section 1 of this Act includes one-time funding of \$14,750,000 for state park enhancements. Of this amount, \$3,000,000 is for the Lewis and Clark interpretive center, of which \$2,050,000 is for the transfer of the center and certain assets from the Lewis and Clark foundation, and \$950,000 is for operating costs of the Lewis and Clark interpretive center; and \$11,750,000 is for state park enhancements as determined necessary by the director of the parks and recreation department, including consideration for the repair, removal, or replacement of a timber bridge at the Roughrider Bridge trail, for the biennium beginning July 1, 2015, and ending June 30, 2017. The director of the parks and recreation department shall use funding from the \$11,750,000 to match federal funds of up to \$222,000 for the purchase of property adjacent to the north boundary of Fort Abraham Lincoln state park."

Page 4, after line 21, insert:

"SECTION 10. EXEMPTION. Up to \$200,000 of Pembina gorge area project funding from the general fund included in the natural resources line item contained in section 30 of chapter 15 of the 2013 Session Laws is not subject to the provisions of section 54-44.1-11. Any unexpended funds from this appropriation may be expended during the biennium beginning July 1, 2015, and ending June 30, 2017, for renting property in the Pembina gorge area for the purpose of providing office space for employees or individuals responsible for monitoring or patrolling the trail systems in the area, developing a plan for continued monitoring and patrolling of the trail systems, and to determine the feasibility of establishing an interpretive center."

Page 4, line 22, replace "\$22,400,000" with "\$14,750,000"

Page 4, line 24, replace "is" with "and section 6 of this Act are"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2019 - Parks and Recreation Department - Conference Committee Action

Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
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Administration	\$2,573,593	\$3,218,398	(\$46,676)	\$3,171,722	\$3,196,722	(\$25,000)
Natural resources	15,045,525	43,046,186	(7,872,255)	35,173,931	33,423,931	1,750,000
Recreation	5,585,875	7,607,419		7,607,419	7,607,419	
International Peace Garden	973,699	1,558,996	(50,000)	1,508,996	1,508,996	
Accrued leave payments	181,577					
Lewis and Clark		580,000	425,279	1,005,279	1,005,279	
Total all funds	\$24,360,269	\$56,010,999	(\$7,543,652)	\$48,467,347	\$46,742,347	\$1,725,000
Less estimated income	10,505,431	14,680,226	182,609	14,862,835	14,862,835	0
General fund	\$13,854,838	\$41,330,773	(\$7,726,261)	\$33,604,512	\$31,879,512	\$1,725,000
FTE	55.00	62.00	4.00	66.00	66.00	0.00

Department No. 750 - Parks and Recreation Department - Detail of Conference Committee Changes

	Adjusts Funding for Health Insurance Premium Increases ¹	Reduces Funding for Temporary Salaries ²	Reduces One-Time Funding for Park Improvement Plan ³	Reduces One-Time Funding for Peace Tower Demolition Project ⁴	Removes One-Time Funding for Lewis and Clark Expansion Project ⁵	Adds FTE Positions - Lewis and Clark ⁶
Administration	(\$46,676)					
Natural resources		(222,255)	(7,650,000)			
Recreation						
International Peace Garden				(50,000)		
Accrued leave payments						
Lewis and Clark					(125,000)	550,279
Total all funds	(\$46,676)	(\$222,255)	(\$7,650,000)	(\$50,000)	(\$125,000)	\$550,279
Less estimated income	(1,286)	0	0	0	0	183,895
General fund	(\$45,390)	(\$222,255)	(\$7,650,000)	(\$50,000)	(\$125,000)	\$366,384
FTE	0.00	0.00	0.00	0.00	0.00	4.00

	Total Conference Committee Changes
Administration	(\$46,676)
Natural resources	(7,872,255)
Recreation	
International Peace Garden	(50,000)
Accrued leave payments	
Lewis and Clark	425,279
Total all funds	(\$7,543,652)
Less estimated income	182,609
General fund	(\$7,726,261)
FTE	4.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

² Funding for temporary salaries is reduced due to converting 5 temporary administrative assistant positions to 5 FTE positions. The same as the House version.

³ One-time funding for park improvement projects is reduced by \$7.65 million to provide a total of \$14.75 million, of which:

- \$3 million is for the Lewis and Clark Interpretive Center, of which \$2,050,000 is to purchase assets from the Lewis and Clark Foundation and \$950,000 is for operating costs for the Lewis and Clark Interpretive Center for the 2015-17 biennium.
- Up to \$11.75 million may be used at the discretion of the Director of the Parks and Recreation

Department for any state park enhancement projects including consideration of the repair, removal, or replacement of a timber bridge at the Roughrider Bridge trail. The Director shall use up to \$222,000 of the \$11.75 million to match federal funds for the purchase of property adjacent to the north boundary of Fort Abraham Lincoln State Park.

⁴ One-time funding is reduced for the International Peace Garden's Peace Tower demolition project to provide a total of \$200,000 for the demolition project, the same as the House version.

⁵ One-time funding is removed for the Lewis and Clark Interpretive Center expansion project, the same as the House version.

⁶ Positions and funding are added for the Lewis and Clark Interpretive Center for the 2015-17 biennium, the same as the House version.

This amendment also adds:

- A section to provide a 2013-15 biennium appropriation of \$125,000 from the general fund for the Lewis and Clark Interpretive Center, the same as the House version.
- A section to provide an exemption of up to \$200,000 from the 2013-15 biennium for Pembina Gorge area project funding to allow funds to be expended during the 2015-17 biennium, the same as the House version.

The conference committee did not include:

- A section by the House to provide a dissolution and distribution of inventory relating to the Dakota Institute of the Lewis and Clark Fort Mandan Foundation.
- A section by the House to amend North Dakota Century Code Section 43-30-05.2 relating to peace officers.

In addition, the conference committee did not include \$25,000 from the general fund for a study of the feasibility and desirability of a new state park.