

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2021

Page 1, replace lines 10 and 11 with:

"Workforce safety and insurance operations"	\$60,909,457	\$7,955,713	\$68,865,170
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Page 1, replace line 14 with:

"Total special funds"	\$63,322,422	\$5,542,748	\$68,865,170"
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Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2021 - Workforce Safety and Insurance - House Action

	Base Budget	Senate Version	House Changes	House Version
WSI operations	\$60,909,457	\$69,056,397	(\$191,227)	\$68,865,170
Litigation contingency	750,000			
Accrued leave payments	1,662,965			
Total all funds	\$63,322,422	\$69,056,397	(\$191,227)	\$68,865,170
Less estimated income	63,322,422	69,056,397	(191,227)	68,865,170
General fund	\$0	\$0	\$0	\$0
FTE	250.14	260.14	0.00	260.14

Department No. 485 - Workforce Safety and Insurance - Detail of House Changes

	Adjusts Funding for Health Insurance Premium Increases ¹	Total House Changes
WSI operations	(\$191,227)	(\$191,227)
Litigation contingency		
Accrued leave payments		
Total all funds	(\$191,227)	(\$191,227)
Less estimated income	(191,227)	(191,227)
General fund	\$0	\$0
FTE	0.00	0.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.