

NORTH DAKOTA LEGISLATIVE MANAGEMENT

Tentative Agenda

**GOVERNMENT FINANCE COMMITTEE**

Monday, July 27, 2015  
Roughrider Room, State Capitol  
Bismarck, North Dakota

10:00 a.m. Call to order  
Roll call  
Review of the *Supplementary Rules of Operation and Procedure of the North Dakota Legislative Management*

10:05 a.m. Comments by the Chairman regarding the responsibilities of the committee

**STATE BUDGET INFORMATION**

10:10 a.m. Presentation by the Legislative Council staff of a memorandum regarding other duties of the Government Finance Committee and an overview of the *State Budget Actions for the 2015-17 Biennium* report

10:25 a.m. Presentation by a representative of the Office of Management and Budget regarding:

- Status of the general fund, including major revenue estimate variances
- Selected special fund balances
- Estimated turnback from unexpended 2013-15 biennium general fund appropriations
- An overview of general fund revenues for the 2015-17 biennium, including monthly revenue estimates by revenue type
- The statewide plan and any appropriation authority transferred from the targeted market equity pool pursuant to Section 4 of Senate Bill No. 2015
- Distributions approved to date from the energy development impact funding pool

11:00 a.m. Presentation by Mr. Lynn Helms, Director, Department of Mineral Resources, regarding the status of oil and gas development in the state and projected state drilling activities and the effect on state and local infrastructure

12:00 noon Luncheon recess

1:00 p.m. Presentation by a representative of the Department of Transportation regarding road projects planned for the 2015 construction season and the status of road construction projects

**STUDY OF STATUTORY AND REGULATORY  
REQUIREMENTS RELATING TO FEDERAL FUNDING**

1:20 p.m. Presentation by the Legislative Council staff of a background memorandum regarding the committee's assigned study of statutory and regulatory requirements placed on North Dakota state government agencies by United States government agencies as a condition of the receipt of federal funding

1:30 p.m. Comments by a representative of the Office of Management and Budget regarding the committee's study of statutory and regulatory requirements placed on North Dakota state government agencies by United States government agencies as a condition of the receipt of federal funding

1:45 p.m. Comments by interested persons regarding the study

1:50 p.m. Committee discussion regarding the study

### **STUDY OF THE FUNCTIONS OF THE BUDGET SECTION**

- 2:00 p.m. Presentation by the Legislative Council staff of a background memorandum regarding the committee's assigned study of the functions of the Budget Section
- 2:10 p.m. Comments by interested persons regarding the study
- 2:15 p.m. Committee discussion regarding the study

### **STUDY OF STATE CONTRIBUTIONS FOR STATE EMPLOYEE HEALTH INSURANCE PREMIUMS**

- 2:25 p.m. Presentation by the Legislative Council staff of a background memorandum regarding the committee's assigned study of state contributions for state employee health insurance premiums
- 2:35 p.m. Comments by interested persons regarding the study
- 2:40 p.m. Committee discussion regarding the study
- 2:50 p.m. Committee discussion and staff directives
- 3:30 p.m. Adjourn

#### **Committee Members**

Representatives: Jeff Delzer (Chairman), Rick C. Becker, Joshua A. Boschee, Glen Froseth, Eliot Glassheim, Jessica Haak, Craig Headland, Jim Kasper, Kim Koppelman, Vernon Laning, Mike Lefor, Scott Louser, Chet Pollert, Jim Schmidt, Vicky Steiner, Don Vigesaa, Kris Wallman

Senators: Ron Carlisle, Ralph Kilzer, Richard Marcellais, Ronald Sorvaag

Staff Contact: Alex J. Cronquist, Fiscal Analyst