

FISCAL NOTE
Requested by Legislative Council
03/25/2015

Amendment to: Reengrossed HB 1046

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

| | 2013-2015 Biennium | | 2015-2017 Biennium | | 2017-2019 Biennium | |
|-----------------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | | | | | | |
| Expenditures | | | \$550,000 | | \$550,000 | |
| Appropriations | | | | | \$550,000 | |

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

| | 2013-2015 Biennium | 2015-2017 Biennium | 2017-2019 Biennium |
|-------------------------|--------------------|--------------------|--------------------|
| Counties | | | |
| Cities | | | |
| School Districts | | | |
| Townships | | | |

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Engrossed HB 1046 provides for an appropriation to the Department of Human Services for costs relating to expanded traumatic brain injury programming.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 of engrossed HB 1046 includes a general fund appropriation of \$250,000 for additional services provided to individuals with a traumatic brain injury. Section 2 of the engrossed bill includes a general fund appropriation of \$300,000 for the purpose of coordinating services for individuals with traumatic brain injury in each human service region.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The fiscal impact for engrossed HB 1046 for the 2015-2017 biennium for the Department of Human Services is \$550,000 all of which is general fund and all of which was appropriated in the bill; The fiscal impact for 2017-2019 for the Department of Human Services is \$550,000, all of which is general fund, to fund the continuation of services outlined in the bill.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

For the 2015-2017 biennium, the appropriation needed for the Department of Human Services is included in the engrossed bill. For the 2017-2019 biennium, the Department of Human Services will need an appropriation increase of \$550,000, all of which is general fund, to fund the continuation of services in the bill.

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