

FISCAL NOTE
Requested by Legislative Council
04/09/2015

Amendment to: SB 2046

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2013-2015 Biennium		2015-2017 Biennium		2017-2019 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$124,886		\$178,933
Expenditures			\$124,887	\$124,886	\$178,934	\$178,933
Appropriations			\$124,887	\$124,886	\$178,934	\$178,933

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2013-2015 Biennium	2015-2017 Biennium	2017-2019 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Reengrossed SB2046 expands medicaid services for certain behavioral health services.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 requires the Department to amend the Medicaid state plan to allow for medical assistance coverage to eligible recipients for services provided by licensed marriage and family therapists. Appropriation of \$249,773, with \$124,887 being general fund and \$124,886 being federal funds, was not included in the bill but will be necessary to provide payment to licensed marriage and family therapists who provide behavioral health services.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Federal Medicaid revenues of \$124,886 would be received for medical assistance coverage to eligible recipients for services provided by marriage and family therapists.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Reengrossed SB2046 does not include appropriation, however \$249,773, of which \$124,887 is general fund and \$124,886 is federal funds, would be necessary to provide payment for licensed marriage and family therapists who provide behavioral health services.

The 2017-2019 estimated expenditures for marriage and family therapists is \$357,867, with \$178,934 being general fund and 178,933 being federal funds.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

The Department of Human Services would need an appropriation increase of \$249,773, of which \$124,887 is general fund and \$124,886 is federal funds, for this bill. The Department would need an increase in appropriation of \$357,867, of which \$178,934 is general fund and \$178,933 is federal funds, for the Medicaid grant expenditures for the 2017-2019 biennium.

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