

FISCAL NOTE
Requested by Legislative Council
12/19/2014

Bill/Resolution No.: HB 1048

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2013-2015 Biennium		2015-2017 Biennium		2017-2019 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$108,900			
Appropriations			\$108,900			

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2013-2015 Biennium	2015-2017 Biennium	2017-2019 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This Bill relates to the Department of Health (DoH) oversight and administration of the development of uniform licensing and reciprocity standards for licensees of six state boards of examiners for multiple disciplines as defined in section 2B below.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 requires the DoH to develop a plan, during the 2015-16 interim, for the administration and implementation of uniform licensing and reciprocity standards for licensees of the board of addiction counseling examiners, board of counseling examiners, ND board of social work examiners, state board of psychologist examiners, state board of medical examiners, and the ND marriage and family therapy license board.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The DoH would need to contract with an outside vendor to complete the evaluation and study of 6 program standards as required by this Bill at an estimated cost of \$80,000. This expenditure would be included in the operating line item. In addition, an individual of the Department would be required to develop the RFP, oversee the contract and the study at approximately 20% of the individual's time for the first year of the biennium at an estimated cost of \$28,900. This expenditure would be included in the salary line item.

Total estimated cost of this Bill - \$108,900.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

Funding for this effort is not included the Department's appropriation bill (HB 1004.)

Name: Brenda M. Weisz

Agency: Department of Health

Telephone: 328-4542

Date Prepared: 01/05/2015