

FISCAL NOTE
Requested by Legislative Council
01/14/2015

Bill/Resolution No.: HB 1308

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2013-2015 Biennium		2015-2017 Biennium		2017-2019 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$66,000		
Expenditures			\$34,000	\$66,000		
Appropriations			\$34,000	\$66,000		

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2013-2015 Biennium	2015-2017 Biennium	2017-2019 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

HB 1308 requires a study of the method to calculate child support and a plan to develop and transition from the obligor model to an income shares model. The findings of the study and any legislative changes necessary to implement the plan will be presented to legislative management.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The request in HB 1308 will require a contract with a consultant, including a subcontract with an attorney in private practice in North Dakota at an estimated cost of \$100,000 to study and develop a plan to transition from an obligor model to an income shares model.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The Department will be able to access \$66,000 in federal funds to pay a portion of the cost to study and develop a plan.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The projected 15-17 biennium costs of \$100,000 in operating expenditures, of which \$34,000 is General Fund and \$66,000 is federal funds, hires a national consultant familiar with transitioning from the current model to the income shares model and involves a private practice attorney with familiarity with the North Dakota and Minnesota models.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

The Department will need \$100,000, of which \$34,000 is General Fund authority and \$66,000 is federal authority.

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