

FISCAL NOTE
Requested by Legislative Council
01/22/2015

Bill/Resolution No.: SB 2330

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2013-2015 Biennium		2015-2017 Biennium		2017-2019 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures				\$510,000		\$256,000
Appropriations			\$375,000		\$121,000	

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2013-2015 Biennium	2015-2017 Biennium	2017-2019 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Require NDUS to include the date of birth and residential address on student identification cards. Also, requires NDUS to provide each student with information regarding voter eligibility requirements.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 will cause NDUS campuses to re-issue cards to all students (and staff) to include the required information.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

None

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

15-17: Estimated cost to re-issue cards to all students (and staff) are \$510,000 compared to current 13-15 estimated expenditures of \$135,000 or an increase of \$375,000. Includes the cost to replace current card systems (and related point of sale systems) at some campuses as current will not accommodate required additional information; replacement of current card stock; re-design of cards; higher number of re-issued cards due to change of address; added administrative costs, etc..

17-19: Estimated cost to issue cards to new students, lost cards, replacement cards based on change of address, etc. is \$256,000 or \$121,000 more than current 13-15 costs.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

15-17: Estimated cost increase of \$375,000 to be paid from state appropriated funds, if not cost will need to be passed along to students.

17-19: Estimated cost increase of \$121,000 to be paid from state appropriated funds, if not cost will need to be passed along to students.

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