

FISCAL NOTE
Requested by Legislative Council
02/09/2015

Amendment to: SB 2330

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2013-2015 Biennium		2015-2017 Biennium		2017-2019 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures				\$510,000		\$256,000
Appropriations			\$375,000		\$121,000	

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2013-2015 Biennium	2015-2017 Biennium	2017-2019 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Require NDUS to include the date of birth and residential address on student identification cards on new cards issued after 12/31/15. Also, requires NDUS to provide each student with information regarding voter eligibility requirements.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 will cause NDUS campuses to re-issue cards to all students (and staff) to include the required information. Even though amendments require cards after 12/31/15 to have required data, the NDUS would plan for a Fall 2015 implementation to ensure all students have consistent cards for the full academic year. This is required at many campuses since the card also serves other purposes such as an electronic key.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

None

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

15-17: Estimated cost to re-issue cards to all students (and staff) are \$510,000 compared to current 13-15 estimated expenditures of \$135,000 or an increase of \$375,000. Includes the cost to replace current card systems (and related point of sale systems) at some campuses as current will not accommodate required additional information; replacement of current card stock; re-design of cards; higher number of re-issued cards due to change of address; added administrative costs, etc..

17-19: Estimated cost to issue cards to new students, lost cards, replacement cards based on change of address, etc. is \$256,000 or \$121,000 more than current 13-15 costs.

No changes to above estimates based on amended delay to 12/31/15, as continue to assume card changes would be put in place for the Fall 2015 semester.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

15-17: Estimated cost increase of \$375,000 to be paid from state appropriated funds, if not cost will need to be passed along to students.

17-19: Estimated cost increase of \$121,000 to be paid from state appropriated funds, if not cost will need to be passed along to students.

No changes to above estimates based on amended delay to 12/31/15, as continue to assume card changes would be put in place for the Fall 2015 semester.

Name: Laura Glatt

Agency: ND University System Office

Telephone: 7013284116

Date Prepared: 02/10/2015