

FISCAL NOTE
Requested by Legislative Council
03/30/2015

Amendment to: HB 1409

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2013-2015 Biennium		2015-2017 Biennium		2017-2019 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures						
Appropriations						

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2013-2015 Biennium	2015-2017 Biennium	2017-2019 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Engrossed HB 1409 with Senate Amendments changes the outdoor heritage fund.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 3 of engrossed HB 1409 with Senate Amendments increases the funding for the outdoor heritage fund from 4% to 6% of the one-fifth share of the Oil and Gas Gross Production Tax. The current maximum allocation of \$15 million per fiscal year, and \$30 million per biennium is unchanged in this version of the bill.

If enacted engrossed HB 1409 with Senate Amendments will increase the gross production tax revenue that is allocated to the outdoor heritage fund by an estimated \$7 million in the 2015-17 biennium, from approximately \$13 million to \$20 million. This will decrease revenue that is allocated to the strategic investment and improvements fund by \$7 million as well. Both of these are "other funds" and therefore, not shown in 1A above.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

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